Supplement to the Estimates

Fiscal Year Ending March 31, 2006

BRITISH COLUMBIA

Ministry of Finance

Supplement to the Estimates

Fiscal Year Ending March 31, 2006

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INTRODUCTION

CONSOLIDATED REVENUE FUND OPERATING EXPENSES

This publication provides summary and detailed Consolidated Revenue Fund expenses for special offices, ministries and other appropriations.
Expenses are classified by group accounts. These group accounts represent broad categories of expense (Salaries and Benefits, Operating Costs, Government Transfers, Other Expenses, Internal Recoveries and External Recoveries). Each group account is comprised of several specific components of expenses referred to as standard objects of expense.

The data is presented in a series of columns. The first column provides the total comparable expense for the *2004/05 Estimates*. Each column thereafter provides 2005/06 expense details by standard object of expense. Columns are headed by a numerical code, which relates to a specific standard object of expense. Sub-total columns are also presented to parallel the group account classification totals found in the *Estimates*. Where dashes appear within a column, funds have not been budgeted for that standard object or group account classification.

CONSOLIDATED REVENUE FUND CAPITAL EXPENDITURES

This publication also provides details, by special office, ministry and other appropriation, for capital expenditures.
Capital expenditures are presented on the basis of the category of assets acquired, in a manner similar to operating expenses (by column, headed by an alphabetical code which relates to a specific standard object of capital expenditure). The amortization of the cost of assets is an operating expense (standard object 73).

STANDARD OBJECT OF EXPENSE

A descriptive listing of the standard objects is provided below. Expenses and capital expenditures by sub-vote, by group account and by standard object of expense are presented in this document for information purposes only. While this information accurately represents the intended expense plan for the fiscal year, special offices, ministries and agencies within other appropriations may reallocate funds within a vote or special account during the year. The *Supplement to the Estimates* can also be found on the Government of British Columbia's Budget web site: http://www.gov.bc.ca/bcbudget

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Land	Land
LI	Land Improvements
Bldg	Buildings
SpE	Specialized Equipment
FE	Office Furniture and Equipment
Veh	Vehicles
Info	Information Systems
TI	Tenant Improvements
Roads	Roads, Bridges and Ferries
Other	Other

CONSOLIDATED REVENUE FUND SUMMARY ($000)

Vote and Special Account	Total 2004/05 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2005/06 Operating Expenses	Total 2004/05 Capital Expenditures	Total 2005/06 Capital Expenditures
Legislation										
1 Legislation	45,737	23,907	10,727	—	16,929	(346)	—	51,217	1,249	1,138
Total	**45,737**	**23,907**	**10,727**	**—**	**16,929**	**(346)**	**—**	**51,217**	**1,249**	**1,138**
Officers of the Legislature										
2 Auditor General	7,069	7,210	2,697	63	—	—	(2,300)	7,670	200	200
3 Conflict of Interest Commissioner	292	205	75	—	12	—	—	292	3	—
4 Elections BC	13,508	2,377	4,125	—	25,004	—	—	31,506	195	3,600
5 Information and Privacy Commissioner	2,133	1,636	580	—	—	(3)	(2)	2,211	20	30
6 Ombudsman	3,097	2,849	679	—	—	(139)	(1)	3,388	65	65
7 Police Complaint Commissioner	985	880	410	—	—	—	—	1,290	25	25
Total	**27,084**	**15,157**	**8,566**	**63**	**25,016**	**(142)**	**(2,303)**	**46,357**	**508**	**3,920**
Office of the Premier										
8 Office of the Premier	10,997	8,050	2,974	356	342	(225)	(500)	10,997	119	119
Total	**10,997**	**8,050**	**2,974**	**356**	**342**	**(225)**	**(500)**	**10,997**	**119**	**119**
Ministry of Advanced Education										
9 Ministry Operations	1,899,935	14,418	111,894	1,663,892	210,434	—	(45,203)	1,955,435	4,105	1,466
Total	**1,899,935**	**14,418**	**111,894**	**1,663,892**	**210,434**	**—**	**(45,203)**	**1,955,435**	**4,105**	**1,466**
Ministry of Agriculture, Food and Fisheries										
10 Ministry Operations	43,290	23,289	11,312	15,267	5,794	—	(9,662)	46,000	1,857	1,923
Special Account	—	—	—	—	16,000	—	—	16,000	—	—
Transfer from Ministry Operations Vote	—	—	—	—	(5,400)	—	—	(5,400)		
Total	**43,290**	**23,289**	**11,312**	**15,267**	**16,394**	**—**	**(9,662)**	**56,600**	**1,857**	**1,923**
Ministry of Attorney General										
11 Ministry Operations	351,303	192,908	137,007	77,970	9,195	(46,684)	(6,924)	363,472	7,544	12,205
12 Treaty Negotiations Office	28,782	8,479	3,136	11,228	2,208	—	(3,322)	21,729	331	31
13 Judiciary	51,166	46,148	5,934	185	14	—	—	52,281	402	2,236
14 *Crown Proceeding Act*	27,500	—	—	—	27,500	—	—	27,500	—	—
15 British Columbia Utilities Commission	1	2,807	2,520	200	1	—	(5,527)	1	12	12
Special Account	17,392	13,800	5,159	—	282	—	(1,193)	18,048	794	794
Transfer from Ministry Operations Vote	(6,950)	—	—	—	(7,642)	—	—	(7,642)	—	—
Total	**469,194**	**264,142**	**153,756**	**89,583**	**31,558**	**(46,684)**	**(16,966)**	**475,389**	**9,083**	**15,278**
Ministry of Children and Family Development										
16 Ministry Operations	1,497,571	268,015	88,797	1,282,245	1,294	(2,424)	(60,539)	1,577,388	11,070	21,877
Total	**1,497,571**	**268,015**	**88,797**	**1,282,245**	**1,294**	**(2,424)**	**(60,539)**	**1,577,388**	**11,070**	**21,877**
Ministry of Community, Aboriginal and Women's Services										
17 Ministry Operations	349,681	26,960	12,727	489,586	122	(3,143)	(75,358)	450,894	910	3,900
18 Transfer to Royal British Columbia Museum	12,105	—	—	12,105	—	—	—	12,105	—	—
Special Accounts	7,342	—	49	4,151	3,142	—	—	7,342	—	—
Total	**369,128**	**26,960**	**12,776**	**505,842**	**3,264**	**(3,143)**	**(75,358)**	**470,341**	**910**	**3,900**
Ministry of Education										
19 Ministry Operations	4,920,875	20,420	242,852	4,464,693	346,085	—	(14,423)	5,059,627	14,410	9,745
Total	**4,920,875**	**20,420**	**242,852**	**4,464,693**	**346,085**	**—**	**(14,423)**	**5,059,627**	**14,410**	**9,745**

CONSOLIDATED REVENUE FUND SUMMARY ($000)

105-04417/

Vote and Special Account	Total 2004/05 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2005/06 Operating Expenses	Total 2004/05 Capital Expenditures	Total 2005/06 Capital Expenditures
Ministry of Energy and Mines										
20 Ministry Operations	34,325	22,387	16,475	4,353	—	—	—	43,215	1,807	1,450
21 Contracts and Funding Arrangements	28,560	—	—	33,560	—	—	—	33,560	—	—
Total	**62,885**	**22,387**	**16,475**	**37,913**	**—**	**—**	**—**	**76,775**	**1,807**	**1,450**
Ministry of Finance										
22 Ministry Operations	29,052	40,264	25,080	1,937	11,345	(17,283)	(32,084)	29,259	5,423	5,531
23 Public Sector Employers' Council	14,596	1,329	591	12,754	—	—	(78)	14,596	98	3
24 Public Affairs Bureau	32,204	14,241	19,368	555	296	(130)	(126)	34,204	485	485
Total	**75,852**	**55,834**	**45,039**	**15,246**	**11,641**	**(17,413)**	**(32,288)**	**78,059**	**6,006**	**6,019**
Ministry of Forests										
25 Ministry Operations	387,978	185,665	237,560	78,451	—	(21,175)	(27,633)	452,868	12,070	23,140
Special Accounts	136,290	36,583	141,981	—	18,444	—	(5,400)	191,608	990	990
Total	**524,268**	**222,248**	**379,541**	**78,451**	**18,444**	**(21,175)**	**(33,033)**	**644,476**	**13,060**	**24,130**
Ministry of Health Services										
26 Ministry Operations	10,536,023	218,220	324,793	10,802,652	169,834	(147,250)	(129,917)	11,238,332	19,056	60,000
27 Vital Statistics (Special Operating Agency)	6,742	4,883	2,520	68	—	(278)	(407)	6,786	550	550
Special Account	147,250	—	—	—	147,250	—	—	147,250	—	—
Total	**10,690,015**	**223,103**	**327,313**	**10,802,720**	**317,084**	**(147,528)**	**(130,324)**	**11,392,368**	**19,606**	**60,550**
Ministry of Human Resources										
28 Ministry Operations	1,283,728	111,514	59,382	1,195,452	7,243	(563)	(6,131)	1,366,897	21,547	18,961
Total	**1,283,728**	**111,514**	**59,382**	**1,195,452**	**7,243**	**(563)**	**(6,131)**	**1,366,897**	**21,547**	**18,961**
Ministry of Management Services										
29 Ministry Operations	174,890	98,661	228,298	625	55,998	(126,098)	(80,087)	177,397	49,944	74,743
30 BC Public Service Agency	24,132	384,837	17,785	—	13,615	(368,348)	(23,757)	24,132	3,300	3,300
Total	**199,022**	**483,498**	**246,083**	**625**	**69,613**	**(494,446)**	**(103,844)**	**201,529**	**53,244**	**78,043**
Ministry of Provincial Revenue										
31 Ministry Operations	42,109	60,258	70,700	500	3,502	(16,475)	(76,390)	42,095	13,297	34,683
Special Account	25	—	—	—	25	—	—	25	—	—
Total	**42,134**	**60,258**	**70,700**	**500**	**3,527**	**(16,475)**	**(76,390)**	**42,120**	**13,297**	**34,683**
Ministry of Public Safety and Solicitor General										
32 Ministry Operations	476,667	164,721	86,738	520,756	3,600	(4,050)	(250,849)	520,916	7,458	9,090
33 *Emergency Program Act*	15,635	317	12,194	3,112	5	—	—	15,628	—	—
Special Accounts	8,878	1,645	843	2,603	3,799	—	—	8,890	93	93
Total	**501,180**	**166,683**	**99,775**	**526,471**	**7,404**	**(4,050)**	**(250,849)**	**545,434**	**7,551**	**9,183**
Ministry of Skills Development and Labour										
34 Ministry Operations	18,262	34,367	16,135	—	73	—	(31,313)	19,262	3,512	3,512
Total	**18,262**	**34,367**	**16,135**	**—**	**73**	**—**	**(31,313)**	**19,262**	**3,512**	**3,512**
Ministry of Small Business and Economic Development										
35 Ministry Operations	136,993	14,735	13,062	483,214	6,093	—	(16)	517,088	470	875
Special Accounts	3,325	—	—	3,350	—	—	—	3,350	—	—
Total	**140,318**	**14,735**	**13,062**	**486,564**	**6,093**	**—**	**(16)**	**520,438**	**470**	**875**

CONSOLIDATED REVENUE FUND SUMMARY ($000)

Vote and Special Account	Total 2004/05 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2005/06 Operating Expenses	Total 2004/05 Capital Expenditures	Total 2005/06 Capital Expenditures
Ministry of Sustainable Resource Management										
36 Ministry Operations	62,649	46,231	60,788	8,043	10,059	(15,665)	(14,038)	95,418	8,151	10,921
37 Agricultural Land Commission	1,957	1,461	609	—	—	(1)	(1)	2,068	50	15
Special Account	210,620	—	—	141,800	20	—	—	141,820	—	—
Total	**275,226**	**47,692**	**61,397**	**149,843**	**10,079**	**(15,666)**	**(14,039)**	**239,306**	**8,201**	**10,936**
Ministry of Transportation										
38 Ministry Operations	804,455	85,873	1,023,011	190,103	138,084	(65)	(632,061)	804,945	13,280	16,645
Total	**804,455**	**85,873**	**1,023,011**	**190,103**	**138,084**	**(65)**	**(632,061)**	**804,945**	**13,280**	**16,645**
Ministry of Water, Land and Air Protection										
39 Ministry Operations	107,736	73,124	67,016	11,133	8,780	(39,158)	(4,679)	116,216	21,143	27,450
Special Account	35,705	—	—	—	35,705	—	—	35,705	—	—
Total	**143,441**	**73,124**	**67,016**	**11,133**	**44,485**	**(39,158)**	**(4,679)**	**151,921**	**21,143**	**27,450**
Management of Public Funds and Debt										
40 Management of Public Funds and Debt	800,000	—	—	—	2,357,349	(824,458)	(802,891)	730,000	—	—
Total	**800,000**	**—**	**—**	**—**	**2,357,349**	**(824,458)**	**(802,891)**	**730,000**	**—**	**—**
Other Appropriations										
41 Contingencies (All Ministries) and New Programs	190,620	—	—	—	270,000	—	—	270,000	30,000	—
42 BC Family Bonus	59,000	—	—	40,000	—	—	(1,000)	39,000	—	—
43 Commissions on Collection of Public Funds	1	—	—	—	61,212	—	(61,211)	1	—	—
44 Allowances for Doubtful Revenue Accounts	1	—	—	—	179,624	—	(179,623)	1	—	—
45 Environmental Assessment Office	2,820	2,580	1,690	730	—	(10)	(510)	4,480	70	62
46 Environmental Appeal Board and Forest Appeals Commissi	1,955	870	1,071	—	15	(1)	—	1,955	30	15
47 Forest Practices Board	3,307	2,222	1,385	—	—	—	—	3,607	100	100
Special Accounts	75	3,466	7,285	—	32,825	(40,401)	(3,100)	75	725	20
Citizens' Assembly (eliminated for 2005/06)	2,600	—	—	—	—	—	—	—	—	—
Livestock Protection (eliminated for 2005/06)	10	—	—	—	—	—	—	—	—	—
Total	**260,389**	**9,138**	**11,431**	**40,730**	**543,676**	**(40,412)**	**(245,444)**	**319,119**	**30,925**	**197**
Overall Total	**25,104,986**	**2,274,812**	**3,080,014**	**21,557,692**	**4,186,111**	**(1,674,373)**	**(2,588,256)**	**26,836,000**	**256,960**	**352,000**
Adjusted Totals[1]		**1,911,261**	**2,930,997**		**3,086,070**	**(61,764)**				

[1] Amounts are net of adjustments to eliminate double counting. See page 5.

OPERATING EXPENSE BY STANDARD OBJECT ($000)

STOB		Total	Adjustments	Adjusted Total
50	Base Salaries	1,508,753	—	1,508,753
51	Supplementary Salary Costs	29,656	—	29,656
52	Employee Benefits	727,805	(363,551) [1]	364,254
54	Legislative Salaries and Indemnities	8,598	—	8,598
	Salaries and Benefits	**2,274,812**	**(363,551)**	**1,911,261**
55	Boards, Commissions, and Courts - Fees and Expenses	11,709	—	11,709
57	Public Servant Travel	58,108	—	58,108
59	Centralized Management Support Services	98,154	(98,154) [2]	—
60	Professional Services	610,249	(50,863) [3]	559,386
63	Information Systems - Operating	219,086		219,086
65	Office and Business Expenses	80,115	—	80,115
67	Advertising and Publications	14,042	—	14,042
68	Statutory Advertising and Publications	4,346	—	4,346
69	Utilities, Materials and Supplies	452,026	—	452,026
70	Operating Equipment and Vehicles	163,486	—	163,486
72	Non-Capital Roads and Bridges	434,192	—	434,192
73	Amortization	655,455	—	655,455
75	Building Occupancy Charges	279,046	—	279,046
	Operating Costs	**3,080,014**	**(149,017)**	**2,930,997**
77	Transfers - Grants	801,262	—	801,262
79	Transfers - Entitlements	14,609,944	—	14,609,944
80	Transfers - Agreements	6,146,486	—	6,146,486
	Government Transfers	**21,557,692**	**—**	**21,557,692**
81	Transfer Between Votes and Special Accounts	208,140	(208,140) [4]	—
83	Interest on the Public Debt	2,442,407	(824,458) [5]	1,617,949
85	Other Expenses	1,535,564	(67,443) [6]	1,468,121
	Other Expenses	**4,186,111**	**(1,100,041)**	**3,086,070**
86	Recoveries Between Votes and Special Accounts	(208,140)	208,140 [4]	—
88	Recoveries Within the Consolidated Revenue Fund	(1,466,233)	1,404,469 [7]	(61,764)
	Internal Recoveries	**(1,674,373)**	**1,612,609**	**(61,764)**
89	Recoveries External to the Consolidated Revenue Fund	(1,746,651)	—	(1,746,651)
90	Recoveries External to the Government Reporting Entity	(841,605)	—	(841,605)
	External Recoveries	**(2,588,256)**	**—**	**(2,588,256)**
	Net Operating Expenses	**26,836,000**	**—**	**26,836,000**

[1] Employee Benefits in Vote 30.

[2] Certain central agency charges for payroll and information technology costs (Votes 29 and 30).

[3] Certain legal services costs (Vote 11) and internal audit and advisory services (Vote 22).

[4] Transfers between votes and special accounts.

[5] Interest costs in Votes 9, 19, 26 and 38.

[6] Certain banking charges (Vote 22), program costs (Vote 29 and 30), collection services costs (Vote 31), and costs in the Insurance and Risk Management Special Account.

[7] Recoveries for costs referred to in Notes 1, 2, 3, 5 and 6.

LEGISLATION
($000)

VOTE 1 Legislation

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83	85
Legislation	**45,737**	**12,464**	**154**	**4,639**	**6,650**	**23,907**	**—**	**163**	**—**	**748**	**2,103**	**1,444**	**—**	**375**	**1,080**	**—**	**—**	**780**	**4,034**	**10,727**	**—**	**—**	**—**	**—**	**—**	**—**	**16,929**
Members' Services	20,426	183	—	1,487	5,933	7,603	—	30	—	40	—	132	—	—	—	—	—	—	—	202	—	—	—	—	—	—	16,829
Caucus Support Services	3,880	3,799	—	912	—	4,711	—	—	—	—	—	286	—	—	—	—	—	—	—	286	—	—	—	—	—	—	—
Office of the Speaker	372	230	—	55	—	285	—	3	—	—	4	70	—	—	1	—	—	—	—	78	—	—	—	—	—	—	20
Clerk of the House	712	110	—	92	444	646	—	—	—	2	3	12	—	—	—	—	—	—	—	17	—	—	—	—	—	—	76
Clerk of Committees	382	88	—	65	182	335	—	15	—	3	12	20	—	—	—	—	—	—	—	50	—	—	—	—	—	—	2
Legislative Operations	10,278	1,928	23	505	—	2,456	—	64	—	378	1,837	481	—	375	181	—	—	780	3,948	8,044	—	—	—	—	—	—	2
Sergeant-at-Arms	3,648	2,503	57	636	91	3,287	—	8	—	77	15	213	—	—	75	—	—	—	—	388	—	—	—	—	—	—	—
Hansard	3,666	2,145	51	527	—	2,723	—	31	—	212	50	132	—	—	507	—	—	—	86	1,018	—	—	—	—	—	—	—
Legislative Library	2,373	1,478	23	360	—	1,861	—	12	—	36	182	98	—	—	316	—	—	—	—	644	—	—	—	—	—	—	—
Total Vote	**45,737**	**12,464**	**154**	**4,639**	**6,650**	**23,907**	**—**	**163**	**—**	**748**	**2,103**	**1,444**	**—**	**375**	**1,080**	**—**	**—**	**780**	**4,034**	**10,727**	**—**	**—**	**—**	**—**	**—**	**—**	**16,929**

LEGISLATION
($000)

Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
16,929	—	**(346)**	**(346)**	—	—	—	**51,217**
16,829	—	—	—	—	—	—	24,634
—	—	—	—	—	—	—	4,997
20	—	—	—	—	—	—	383
76	—	—	—	—	—	—	739
2	—	—	—	—	—	—	387
2	—	(346)	(346)	—	—	—	10,156
—	—	—	—	—	—	—	3,675
—	—	—	—	—	—	—	3,741
—	—	—	—	—	—	—	2,505
16,929	—	**(346)**	**(346)**	—	—	—	**51,217**

Total 2004/05 Capita Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
1,249	—	—	**647**	—	—	—	**491**	—	—	—	**1,138**
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
1,249	—	—	647	—	—	—	491	—	—	—	1,138
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
1,249	—	—	**647**	—	—	—	**491**	—	—	—	**1,138**

OFFICERS OF THE LEGISLATURE
($000)

VOTE 2 Auditor General

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83	85
Auditor General	7,069	5,637	—	1,395	178	7,210	—	316	130	1,020	134	322	—	85	—	—	—	180	510	2,697	63	—	—	63	—	—	—
Total Vote	7,069	5,637	—	1,395	178	7,210	—	316	130	1,020	134	322	—	85	—	—	—	180	510	2,697	63	—	—	63	—	—	—

VOTE 3 Conflict of Interest Commissioner

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83	85
Conflict of Interest Commissioner	292	92	—	25	88	205	—	25	3	12	5	10	—	—	1	—	—	3	16	75	—	—	—	—	—	—	12
Total Vote	292	92	—	25	88	205	—	25	3	12	5	10	—	—	1	—	—	3	16	75	—	—	—	—	—	—	12

VOTE 4 Elections BC

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83	85
Elections BC	13,508	1,709	36	461	171	2,377	—	59	90	60	1,590	137	—	6	3	1	—	1,816	363	4,125	—	—	—	—	—	—	25,004
Total Vote	13,508	1,709	36	461	171	2,377	—	59	90	60	1,590	137	—	6	3	1	—	1,816	363	4,125	—	—	—	—	—	—	25,004

VOTE 5 Information and Privacy Commissioner

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83	85
Information and Privacy Commissioner	2,133	1,135	5	321	175	1,636	—	40	39	180	65	70	10	7	13	—	—	30	126	580	—	—	—	—	—	—	—
Total Vote	2,133	1,135	5	321	175	1,636	—	40	39	180	65	70	10	7	13	—	—	30	126	580	—	—	—	—	—	—	—

OFFICERS OF THE LEGISLATURE
($000)

Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	—	—	—	(1,600)	(700)	(2,300)	7,670
—	—	—	—	(1,600)	(700)	(2,300)	7,670

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
200	—	—	—	—	10	—	190	—	—	—	200
200	—	—	—	—	10	—	190	—	—	—	200

Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
12	—	—	—	—	—	—	292
12	—	—	—	—	—	—	292

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
3	—	—	—	—	—	—	—	—	—	—	—
3	—	—	—	—	—	—	—	—	—	—	—

Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
25,004	—	—	—	—	—	—	31,506
25,004	—	—	—	—	—	—	31,506

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
195	—	—	—	—	—	—	3,600	—	—	—	3,600
195	—	—	—	—	—	—	3,600	—	—	—	3,600

Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	—	(3)	(3)	(1)	(1)	(2)	2,211
—	—	(3)	(3)	(1)	(1)	(2)	2,211

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
20	—	—	—	—	3	—	27	—	—	—	30
20	—	—	—	—	3	—	27	—	—	—	30

OFFICERS OF THE LEGISLATURE
($000)

VOTE 6 Ombudsman

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83	85
Ombudsman	3,097	2,104	15	555	175	2,849	—	48	85	65	40	85	30	15	20	—	—	65	226	679	—	—	—	—	—	—	—
Total Vote	3,097	2,104	15	555	175	2,849	—	48	85	65	40	85	30	15	20	—	—	65	226	679	—	—	—	—	—	—	—

VOTE 7 Police Complaint Commissioner

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83	85
Police Complaint Commissioner	985	525	5	175	175	880	—	35	20	190	8	55	1	3	3	—	—	15	80	410	—	—	—	—	—	—	—
Total Vote	985	525	5	175	175	880	—	35	20	190	8	55	1	3	3	—	—	15	80	410	—	—	—	—	—	—	—

OFFICERS OF THE LEGISLATURE
($000)

Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	—	(139)	(139)	—	(1)	(1)	3,388
—	—	(139)	(139)	—	(1)	(1)	3,388

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
65	—	—	—	—	5	—	60	—	—	—	65
65	—	—	—	—	5	—	60	—	—	—	65

Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	—	—	—	—	—	—	1,290
—	—	—	—	—	—	—	1,290

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
25	—	—	—	—	2	—	23	—	—	—	25
25	—	—	—	—	2	—	23	—	—	—	25

OFFICE OF THE PREMIER
($000)

VOTE 8 Office of the Premier

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83	85	Total Other Expenses	86	88
Intergovernmental Relations Secretariat	**2,538**	**1,651**	**3**	**403**	**—**	**2,057**	**—**	**182**	**7**	**46**	**18**	**460**	**—**	**—**	**—**	**6**	**—**	**10**	**55**	**784**	**355**	**—**	**—**	**355**	**—**	**—**	**67**	**67**	**—**	**(225)**
Crown Agencies Secretariat	**2,108**	**1,144**	**—**	**290**	**—**	**1,434**	**—**	**45**	**73**	**305**	**22**	**72**	**—**	**—**	**—**	**—**	**—**	**2**	**140**	**659**	**—**	**—**	**—**	**—**	**—**	**—**	**15**	**15**	**—**	**—**
Executive and Support Services	**6,351**	**3,593**	**8**	**888**	**70**	**4,559**	**—**	**378**	**103**	**562**	**35**	**321**	**—**	**—**	**—**	**6**	**—**	**4**	**122**	**1,531**	**1**	**—**	**—**	**1**	**—**	**—**	**260**	**260**	**—**	**—**
Premier's Office	2,786	1,715	3	412	70	2,200	—	318	17	10	20	96	—	—	—	6	—	2	—	469	—	—	—	—	—	—	117	117	—	—
Executive Operations	3,565	1,878	5	476	—	2,359	—	60	86	552	15	225	—	—	—	—	—	2	122	1,062	1	—	—	1	—	—	143	143	—	—
Total Vote	**10,997**	**6,388**	**11**	**1,581**	**70**	**8,050**	**—**	**605**	**183**	**913**	**75**	**853**	**—**	**—**	**—**	**12**	**—**	**16**	**317**	**2,974**	**356**	**—**	**—**	**356**	**—**	**—**	**342**	**342**	**—**	**(225)**

OFFICE OF THE PREMIER
($000)

Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
(225)	**—**	**(500)**	**(500)**	**2,538**
—	**—**	**—**	**—**	**2,108**
—	**—**	**—**	**—**	**6,351**
—	—	—	—	2,786
—	—	—	—	3,565
(225)	**—**	**(500)**	**(500)**	**10,997**

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
20	**—**	**—**	**—**	**—**	**5**	**—**	**15**	**—**	**—**	**—**	**20**
18	**—**	**—**	**—**	**—**	**5**	**—**	**13**	**—**	**—**	**—**	**18**
81	**—**	**—**	**—**	**—**	**30**	**—**	**51**	**—**	**—**	**—**	**81**
5	—	—	—	—	5	—	—	—	—	—	5
76	—	—	—	—	25	—	51	—	—	—	76
119	**—**	**—**	**—**	**—**	**40**	**—**	**79**	**—**	**—**	**—**	**119**

MINISTRY OF ADVANCED EDUCATION

($000)

VOTE 9 Ministry Operations

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Educational Institutions and Organizations	**1,420,697**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	**1,483,208**	**1,559**
Industry Training and Apprenticeship	**77,281**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	**77,281**	—	—
Student Financial Assistance	**136,291**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	**97,532**	**3,940**	—
Debt Service Costs and Amortization of Prepaid Capital Advances	**246,750**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	**107,159**	—	**107,159**	—	—	—
Debt Service Costs	142,600	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Amortization of Prepaid Capital Advances	104,150	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	107,159	—	107,159	—	—	—
Executive and Support Services	**18,916**	**11,606**	—	**2,773**	**39**	**14,418**	**100**	**406**	**446**	**1,217**	**1,427**	**366**	—	**61**	—	—	—	**678**	**34**	**4,735**	**372**	—	—
Minister's Office	435	251	—	51	39	341	—	49	5	—	10	12	—	—	—	—	—	—	—	76	—	—	—
Program Management	18,481	11,355	—	2,722	—	14,077	100	357	441	1,217	1,417	354	—	61	—	—	—	678	34	4,659	372	—	—
Total Vote	**1,899,935**	**11,606**	—	**2,773**	**39**	**14,418**	**100**	**406**	**446**	**1,217**	**1,427**	**366**	—	**61**	—	—	—	**107,837**	**34**	**111,894**	**175,185**	**1,487,148**	**1,559**

MINISTRY OF ADVANCED EDUCATION
($000)

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
1,484,767	—	—	—	—	—	—	—	—	**(17,000)**	**(17,000)**	**1,467,767**
77,281	—	—	—	—	—	—	—	—	—	—	**77,281**
101,472	—	**24,958**	**36,735**	**61,693**	—	—	—	—	**(27,673)**	**(27,673)**	**135,492**
—	—	**148,700**	—	**148,700**	—	—	—	—	—	—	**255,859**
—	—	148,700	—	148,700	—	—	—	—	—	—	148,700
—	—	—	—	—	—	—	—	—	—	—	107,159
372	—	—	**41**	**41**	—	—	—	—	**(530)**	**(530)**	**19,036**
—	—	—	18	18	—	—	—	—	—	—	435
372	—	—	23	23	—	—	—	—	(530)	(530)	18,601
1,663,892	—	**173,658**	**36,776**	**210,434**	—	—	—	—	**(45,203)**	**(45,203)**	**1,955,435**

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
4,105	—	—	—	—	**100**	—	**1,116**	**250**	—	—	**1,466**
—	—	—	—	—	—	—	—	—	—	—	—
4,105	—	—	—	—	100	—	1,116	250	—	—	1,466
4,105	—	—	—	—	**100**	—	**1,116**	**250**	—	—	**1,466**

MINISTRY OF AGRICULTURE, FOOD AND FISHERIES

($000)

VOTE 10 Ministry Operations

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers
Industry Competitiveness	**4,540**	**2,468**	**14**	**591**	**—**	**3,073**	**—**	**214**	**—**	**689**	**—**	**83**	**—**	**—**	**5**	**—**	**—**	**12**	**382**	**1,385**	**365**	**—**	**—**	**365**
Fisheries and Aquaculture Management	**4,702**	**2,544**	**23**	**608**	**—**	**3,175**	**—**	**216**	**—**	**184**	**14**	**82**	**—**	**—**	**65**	**107**	**—**	**164**	**237**	**1,069**	**2,000**	**—**	**—**	**2,000**
Food Safety and Quality	**3,854**	**3,875**	**15**	**928**	**—**	**4,818**	**—**	**182**	**—**	**394**	**—**	**39**	**—**	**—**	**302**	**31**	**—**	**178**	**1,080**	**2,206**	**428**	**—**	**—**	**428**
Environmental Sustainability and Resource Development	**2,546**	**3,593**	**18**	**863**	**—**	**4,474**	**—**	**251**	**—**	**383**	**54**	**262**	**—**	**—**	**57**	**180**	**—**	**356**	**939**	**2,482**	**40**	**—**	**—**	**40**
Risk Management	**19,597**	**1,869**	**1**	**449**	**—**	**2,319**	**288**	**124**	**—**	**450**	**15**	**84**	**—**	**—**	**30**	**15**	**—**	**300**	**258**	**1,564**	**12,428**	**—**	**—**	**12,428**
National Safety Net Programs	18,603	1,548	1	372	—	1,921	5	100	—	265	13	38	—	—	30	15	—	298	204	968	12,428	—	—	12,428
BC Farm Industry Review Board	994	321	—	77	—	398	283	24	—	185	2	46	—	—	—	—	—	2	54	596	—	—	—	—
Executive and Support Services	**8,051**	**4,312**	**47**	**1,032**	**39**	**5,430**	**—**	**284**	**572**	**269**	**271**	**437**	**—**	**34**	**21**	**47**	**—**	**143**	**528**	**2,606**	**6**	**—**	**—**	**6**
Minister's Office	390	216	—	52	39	307	—	47	5	—	4	13	—	—	—	—	—	—	—	69	—	—	—	—
Corporate Services	7,661	4,096	47	980	—	5,123	—	237	567	269	267	424	—	34	21	47	—	143	528	2,537	6	—	—	6
Total Vote	**43,290**	**18,661**	**118**	**4,471**	**39**	**23,289**	**288**	**1,271**	**572**	**2,369**	**354**	**987**	**—**	**34**	**480**	**380**	**—**	**1,153**	**3,424**	**11,312**	**15,267**	**—**	**—**	**15,267**

Special Account

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers
Production Insurance	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total Special Accounts	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF AGRICULTURE, FOOD AND FISHERIES

($000)

81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	—	35	35	—	—	—	—	(17)	(17)	4,841
—	—	174	174	—	—	—	—	(2)	(2)	6,416
—	—	—	—	—	—	—	—	(3,423)	(3,428)	4,024
—	—	—	—	—	—	—	—	(4,493)	(4,499)	2,497
5,400	—	—	5,400	—	—	—	—	(1,641)	(1,641)	20,070
5,400	—	—	5,400	—	—	—	—	(1,633)	(1,638)	19,079
—	—	—	—	—	—	—	—	(3)	(3)	991
—	—	185	185	—	—	—	—	(75)	(75)	8,152
—	—	14	14	—	—	—	—	—	—	390
—	—	171	171	—	—	—	—	(75)	(75)	7,762
5,400	—	394	5,794	—	—	—	—	(9,662)	(9,662)	46,000

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
22	—	—	—	—	22	—	—	—	—	—	22
483	—	—	—	161	22	141	159	—	—	—	483
346	—	—	—	162	25	—	159	—	—	—	346
812	—	—	—	—	37	775	—	—	—	—	812
106	—	—	—	—	21	85	66	—	—	—	172
104	—	—	—	—	19	85	66	—	—	—	170
2	—	—	—	—	2	—	—	—	—	—	2
88	—	—	—	—	33	—	—	55	—	—	88
—	—	—	—	—	—	—	—	—	—	—	—
88	—	—	—	—	33	—	—	55	—	—	88
1,857	—	—	—	323	160	1,001	384	55	—	—	1,923

81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	—	16,000	16,000	—	—	—	—	—	—	16,000
—	—	16,000	16,000	—	—	—	—	—	—	16,000

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF ATTORNEY GENERAL
($000)

VOTE 11 Ministry Operations

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Court Services	**132,563**	**56,609**	**844**	**13,734**	**—**	**71,187**	**1,933**	**1,417**	**355**	**2,144**	**808**	**2,854**	**—**	**—**	**913**	**1,078**	**—**	**4,858**	**48,566**	**64,926**	**—**	**—**
Legal Services	**15,002**	**21,805**	**160**	**5,234**	**—**	**27,199**	**30**	**700**	**282**	**26,979**	**505**	**1,542**	**—**	**139**	**—**	**—**	**—**	**113**	**3,012**	**33,302**	**6**	**—**
Prosecution Services	**77,490**	**51,275**	**516**	**12,316**	**—**	**64,107**	**2,093**	**1,088**	**38**	**4,252**	**292**	**2,065**	**—**	**—**	**424**	**98**	**—**	**1,117**	**7,067**	**18,534**	**—**	**—**
Justice Services	**84,593**	**9,726**	**—**	**2,335**	**—**	**12,061**	**—**	**302**	**15**	**2,512**	**453**	**474**	**—**	**—**	**6**	**73**	**—**	**169**	**1,894**	**5,895**	**62,325**	**—**
Executive and Support Services	**41,655**	**14,682**	**75**	**3,558**	**39**	**18,354**	**1,044**	**695**	**4,301**	**930**	**2,433**	**933**	**—**	**71**	**9**	**16**	**—**	**1,164**	**2,751**	**14,347**	**60**	**—**
Minister's Office	626	334	1	86	39	460	—	85	—	—	15	28	—	—	3	10	—	—	—	141	—	—
Corporate Services	26,791	10,998	48	2,668	—	13,714	—	348	4,301	471	2,324	649	—	28	4	6	—	1,080	2,001	11,212	60	—
Agencies, Boards and Commissions	14,238	3,350	26	804	—	4,180	1,044	262	—	459	94	256	—	43	2	—	—	84	750	2,994	—	—
Total Vote	**351,303**	**154,097**	**1,595**	**37,177**	**39**	**192,908**	**5,100**	**4,202**	**4,991**	**36,817**	**4,491**	**7,868**	**—**	**210**	**1,352**	**1,265**	**—**	**7,421**	**63,290**	**137,007**	**62,391**	**—**

VOTE 12 Treaty Negotiations Office

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Treaty Negotiations Office	**28,782**	**6,839**	**—**	**1,640**	**—**	**8,479**	**5**	**477**	**307**	**1,039**	**71**	**425**	**—**	**5**	**2**	**—**	**—**	**22**	**783**	**3,136**	**265**	**10,963**
Negotiations	17,041	6,764	—	1,623	—	8,387	—	477	307	989	71	422	—	5	2	—	—	22	783	3,078	265	6,513
Treaty Settlement and Implementation Costs	4,699	75	—	17	—	92	5	—	—	50	—	3	—	—	—	—	—	—	—	58	—	4,450
Economic Development	7,042	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total Vote	**28,782**	**6,839**	**—**	**1,640**	**—**	**8,479**	**5**	**477**	**307**	**1,039**	**71**	**425**	**—**	**5**	**2**	**—**	**—**	**22**	**783**	**3,136**	**265**	**10,963**

VOTE 13 Judiciary

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Judiciary	**51,166**	**37,160**	**68**	**8,920**	**—**	**46,148**	**351**	**1,447**	**—**	**306**	**891**	**1,436**	**—**	**6**	**85**	**71**	**—**	**873**	**468**	**5,934**	**8**	**—**
Superior Courts	11,793	7,829	38	1,880	—	9,747	—	176	—	193	684	545	—	3	12	5	—	524	—	2,142	—	—
Provincial Courts	39,373	29,331	30	7,040	—	36,401	351	1,271	—	113	207	891	—	3	73	66	—	349	468	3,792	8	—
Total Vote	**51,166**	**37,160**	**68**	**8,920**	**—**	**46,148**	**351**	**1,447**	**—**	**306**	**891**	**1,436**	**—**	**6**	**85**	**71**	**—**	**873**	**468**	**5,934**	**8**	**—**

MINISTRY OF ATTORNEY GENERAL
($000)

80	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	—	—	—	312	312	—	—	—	—	(2,817)	(2,817)	133,608
—	6	—	—	280	280	—	(44,464)	(44,464)	(1,400)	—	(1,400)	14,923
—	—	—	—	878	878	—	(1,720)	(1,720)	—	—	—	81,799
13,779	76,104	—	—	38	38	—	(500)	(500)	—	(2,420)	(2,420)	91,181
1,800	1,860	7,642	—	45	7,687	—	—	—	—	(287)	(287)	41,961
—	—	—	—	25	25	—	—	—	—	—	—	626
1,800	1,860	—	—	16	16	—	—	—	—	(3)	(3)	26,799
—	—	7,642	—	4	7,646	—	—	—	—	(284)	(284)	14,536
15,579	77,970	7,642	—	1,553	9,195	—	(46,684)	(46,684)	(1,400)	(5,524)	(6,924)	363,472

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
4,135	—	—	—	3,334	325	1,020	1,670	2,673	—	—	9,022
23	—	—	—	—	23	—	275	—	—	—	298
2,255	—	—	—	—	45	70	150	935	—	—	1,200
260	—	—	—	—	—	60	450	—	—	—	510
871	—	—	—	—	—	—	1,025	150	—	—	1,175
—	—	—	—	—	—	—	—	—	—	—	—
871	—	—	—	—	—	—	1,025	150	—	—	1,175
—	—	—	—	—	—	—	—	—	—	—	—
7,544	—	—	—	3,334	393	1,150	3,570	3,758	—	—	12,205

80	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	11,228	—	—	2,208	2,208	—	—	—	—	(3,322)	(3,322)	21,729
—	6,778	—	—	—	—	—	—	—	—	(972)	(972)	17,271
—	4,450	—	—	2,208	2,208	—	—	—	—	(2,350)	(2,350)	4,458
—	—	—	—	—	—	—	—	—	—	—	—	—
—	11,228	—	—	2,208	2,208	—	—	—	—	(3,322)	(3,322)	21,729

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
331	—	—	—	—	26	—	5	—	—	—	31
331	—	—	—	—	26	—	5	—	—	—	31
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
331	—	—	—	—	26	—	5	—	—	—	31

80	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
177	185	—	—	14	14	—	—	—	—	—	—	52,281
—	—	—	—	5	5	—	—	—	—	—	—	11,894
177	185	—	—	9	9	—	—	—	—	—	—	40,387
177	185	—	—	14	14	—	—	—	—	—	—	52,281

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
402	—	—	—	—	142	320	1,774	—	—	—	2,236
290	—	—	—	—	70	—	1,056	—	—	—	1,126
112	—	—	—	—	72	320	718	—	—	—	1,110
402	—	—	—	—	142	320	1,774	—	—	—	2,236

MINISTRY OF ATTORNEY GENERAL
($000)

VOTE 14 *Crown Proceeding Act*

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Crown Proceeding Act	27,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total Vote	27,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

VOTE 15 British Columbia Utilities Commission

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
British Columbia Utilities Commission	1	2,221	6	580	—	2,807	200	50	149	1,500	25	260	—	25	—	—	—	1	310	2,520	200	—
Total Vote	1	2,221	6	580	—	2,807	200	50	149	1,500	25	260	—	25	—	—	—	1	310	2,520	200	—

Special Account

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Public Guardian and Trustee of British Columbia	17,392	11,040	110	2,650	—	13,800	—	123	30	1,688	567	559	—	11	18	—	—	663	1,500	5,159	—	—
Total Special Accounts	17,392	11,040	110	2,650	—	13,800	—	123	30	1,688	567	559	—	11	18	—	—	663	1,500	5,159	—	—

MINISTRY OF ATTORNEY GENERAL
($000)

80	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	—	—	—	**27,500**	**27,500**	—	—	—	—	—	—	**27,500**
—	—	—	—	**27,500**	**27,500**	—	—	—	—	—	—	**27,500**

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—

80	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	**200**	—	—	**1**	**1**	—	—	—	—	**(5,527)**	**(5,527)**	**1**
—	**200**	—	—	**1**	**1**	—	—	—	—	**(5,527)**	**(5,527)**	**1**

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
12	—	—	—	—	**2**	—	**10**	—	—	—	**12**
12	—	—	—	—	**2**	—	**10**	—	—	—	**12**

80	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	—	—	—	**282**	**282**	—	—	—	—	**(1,193)**	**(1,193)**	**18,048**
—	—	—	—	**282**	**282**	—	—	—	—	**(1,193)**	**(1,193)**	**18,048**

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
794	—	—	—	—	**24**	—	**770**	—	—	—	**794**
794	—	—	—	—	**24**	—	**770**	—	—	—	**794**

MINISTRY OF CHILDREN AND FAMILY DEVELOPMENT
($000)

VOTE 16 Ministry Operations

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75
Adult Community Living Services	**493,942**	**8,610**	**269**	**2,165**	**—**	**11,044**	**—**	**319**	**122**	**113**	**92**	**286**	**—**	**—**	**73**	**63**	**—**	**241**	**1,107**
Child and Family Development	**573,369**	**149,731**	**2,060**	**36,188**	**—**	**187,979**	**—**	**5,403**	**14,460**	**6,084**	**2,733**	**5,576**	**—**	**34**	**104**	**1,212**	**—**	**5,502**	**23,994**
Early Childhood Development, Child Care and Supports to Children with Special Needs	**357,882**	**14,492**	**154**	**3,476**	**—**	**18,122**	**25**	**460**	**242**	**1,264**	**1,133**	**658**	**—**	**—**	**—**	**61**	**—**	**466**	**1,391**
Provincial Services	**55,106**	**28,635**	**1,193**	**6,873**	**—**	**36,701**	**—**	**441**	**500**	**211**	**376**	**482**	**—**	**—**	**1,766**	**215**	**—**	**767**	**6,825**
Executive and Support Services	**17,272**	**11,202**	**214**	**2,689**	**64**	**14,169**	**—**	**622**	**328**	**734**	**71**	**278**	**—**	**—**	**—**	**—**	**—**	**419**	**1,544**
Ministers' Offices	730	386	6	93	64	549	—	94	—	—	—	27	—	—	—	—	—	10	—
Corporate Services	16,542	10,816	208	2,596	—	13,620	—	528	328	734	71	251	—	—	—	—	—	409	1,544
Total Vote	1,497,571	212,670	3,890	51,391	64	268,015	25	7,245	15,652	8,406	4,405	7,280	—	34	1,943	1,551	—	7,395	34,861

MINISTRY OF CHILDREN AND FAMILY DEVELOPMENT

($000)

Total Operating Costs	77	79	80	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
2,416	375	260,193	246,494	507,062	—	—	170	170	—	(64)	(64)	—	(150)	(150)	520,478
65,102	341	16,138	376,925	393,404	—	—	753	753	—	(1,447)	(1,447)	—	(55,949)	(55,949)	589,842
5,700	—	149,693	222,003	371,696	—	—	170	170	—	—	—	—	(100)	(100)	395,588
11,583	49	213	9,816	10,078	—	—	70	70	—	(913)	(913)	—	(3,802)	(3,802)	53,717
3,996	—	—	5	5	—	—	131	131	—	—	—	—	(538)	(538)	17,763
131	—	—	—	—	—	—	50	50	—	—	—	—	—	—	730
3,865	—	—	5	5	—	—	81	81	—	—	—	—	(538)	(538)	17,033
88,797	765	426,237	855,243	1,282,245	—	—	1,294	1,294	—	(2,424)	(2,424)	—	(60,539)	(60,539)	1,577,388

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
11,070	—	—	—	104	463	3,460	16,625	1,225	—	—	21,877
—	—	—	—	—	—	—	—	—	—	—	—
11,070	—	—	—	104	463	3,460	16,625	1,225	—	—	21,877
11,070	—	—	—	104	463	3,460	16,625	1,225	—	—	21,877

MINISTRY OF COMMUNITY, ABORIGINAL AND WOMEN'S SERVICES
($000)

VOTE 17 Ministry Operations

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Local Government	**126,850**	**7,188**	**73**	**1,721**	**—**	**8,982**	**5**	**385**	**44**	**2,081**	**248**	**347**	**—**	**3**	**1,543**	**287**	**—**	**17**	**920**	**5,880**	**101,380**	**—**	**140,272**
Local Government Services and Transfers	118,973	5,111	35	1,230	—	6,376	5	341	44	1,459	206	266	—	2	—	—	—	15	480	2,818	101,110	—	135,191
Heritage	3,691	1,242	28	298	—	1,568	—	43	—	550	32	65	—	1	125	222	—	2	—	1,040	270	—	813
University Endowment Lands	4,186	835	10	193	—	1,038	—	1	—	72	10	16	—	—	1,418	65	—	—	440	2,022	—	—	4,268
Housing, Building and Safety	**165,537**	**3,231**	**6**	**781**	**—**	**4,018**	**85**	**224**	**92**	**472**	**65**	**187**	**—**	**9**	**26**	**30**	**—**	**20**	**256**	**1,466**	**—**	**164,490**	**4,800**
Aboriginal, Multiculturalism and Immigration	**10,172**	**4,013**	**15**	**959**	**—**	**4,987**	**35**	**365**	**21**	**338**	**103**	**275**	**—**	**—**	**—**	**—**	**—**	**—**	**298**	**1,435**	**115**	**—**	**31,852**
Aboriginal Directorate	2,122	836	2	192	—	1,030	—	100	—	60	25	111	—	—	—	—	—	—	2	298	—	—	2,294
Multiculturalism and Immigration Services	7,687	2,857	13	690	—	3,560	35	235	21	267	75	157	—	—	—	—	—	—	279	1,069	100	—	29,058
Inner-City Partnerships	363	320	—	77	—	397	—	30	—	11	3	7	—	—	—	—	—	—	17	68	15	—	500
Women's and Seniors' Services	**37,249**	**1,735**	**13**	**416**	**—**	**2,164**	**—**	**138**	**12**	**135**	**212**	**113**	**—**	**—**	**15**	**—**	**—**	**57**	**236**	**918**	**—**	**—**	**46,677**
Executive and Support Services	**9,873**	**5,406**	**13**	**1,301**	**89**	**6,809**	**—**	**343**	**929**	**241**	**282**	**489**	**—**	**—**	**1**	**19**	**—**	**138**	**586**	**3,028**	**—**	**—**	**—**
Ministers' Offices	1,093	491	—	111	89	691	—	264	—	—	63	19	—	—	—	15	—	—	—	361	—	—	—
Corporate Services	8,780	4,915	13	1,190	—	6,118	—	79	929	241	219	470	—	—	1	4	—	138	586	2,667	—	—	—
Total Vote	**349,681**	**21,573**	**120**	**5,178**	**89**	**26,960**	**125**	**1,455**	**1,098**	**3,267**	**910**	**1,411**	**—**	**12**	**1,585**	**336**	**—**	**232**	**2,296**	**12,727**	**101,495**	**164,490**	**223,601**

VOTE 18 Transfer to Royal British Columbia Museum

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Transfer to Royal British Columbia Museum	**12,105**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	**12,105**	—	—
Total Vote	**12,105**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	**12,105**	—	—

Special Account

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
First Citizens Fund	**4,200**	—	—	—	—	—	**45**	—	—	—	—	**4**	—	—	—	—	—	—	—	**49**	—	—	**4,151**
University Endowment Lands Administration	**3,142**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total Special Accounts	**7,342**	—	—	—	—	—	**45**	—	—	—	—	**4**	—	—	—	—	—	—	—	**49**	—	—	**4,151**

MINISTRY OF COMMUNITY, ABORIGINAL AND WOMEN'S SERVICES

($000)

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
241,652	—	—	48	48	(3,142)	—	(3,142)	—	(55,000)	(55,000)	198,420
236,301	—	—	48	48	—	—	—	—	(55,000)	(55,000)	190,543
1,083	—	—	—	—	—	—	—	—	—	—	3,691
4,268	—	—	—	—	(3,142)	—	(3,142)	—	—	—	4,186
169,290	—	—	—	—	—	—	—	—	(30)	(30)	174,744
31,967	—	—	—	—	—	—	—	—	(20,327)	(20,327)	18,062
2,294	—	—	—	—	—	—	—	—	—	—	3,622
29,158	—	—	—	—	—	—	—	—	(20,210)	(20,210)	13,577
515	—	—	—	—	—	—	—	—	(117)	(117)	863
46,677	—	—	—	—	—	—	—	—	—	—	49,759
—	—	—	74	74	—	(1)	(1)	(1)	—	(1)	9,909
—	—	—	41	41	—	—	—	—	—	—	1,093
—	—	—	33	33	—	(1)	(1)	(1)	—	(1)	8,816
489,586	—	—	122	122	(3,142)	(1)	(3,143)	(1)	(75,357)	(75,358)	450,894

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
90	—	—	—	—	—	—	800	—	—	—	800
40	—	—	—	—	—	—	800	—	—	—	800
50	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
65	—	—	—	—	—	—	300	—	—	—	300
355	—	—	—	—	—	—	1,250	—	—	—	1,250
5	—	—	—	—	—	—	—	—	—	—	—
350	—	—	—	—	—	—	1,250	—	—	—	1,250
—	—	—	—	—	—	—	—	—	—	—	—
150	—	—	—	—	—	—	1,250	—	—	—	1,250
250	—	—	—	—	50	—	200	50	—	—	300
—	—	—	—	—	—	—	—	—	—	—	—
250	—	—	—	—	50	—	200	50	—	—	300
910	—	—	—	—	50	—	3,800	50	—	—	3,900

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
12,105	—	—	—	—	—	—	—	—	—	—	12,105
12,105	—	—	—	—	—	—	—	—	—	—	12,105

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
4,151	—	—	—	—	—	—	—	—	—	—	4,200
—	3,142	—	—	3,142	—	—	—	—	—	—	3,142
4,151	3,142	—	—	3,142	—	—	—	—	—	—	7,342

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF EDUCATION
($000)

VOTE 19 Ministry Operations

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers
Public Schools	**4,130,565**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	**4,277,840**	—	**4,277,840**
Independent Schools	**176,777**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	**186,629**	—	**186,629**
Debt Service and Amortization	**564,955**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	**200,897**	—	**200,897**	—	—	—	—
Debt Service Costs	354,700	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Amortization of Prepaid Capital Advances	210,255	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	200,897	—	200,897	—	—	—	—
Management Services	**13,346**	**5,133**	—	**1,233**	—	**6,366**	—	**49**	**1,250**	**250**	**1,427**	**865**	—	**10**	**25**	**20**	—	**183**	**3,469**	**7,548**	—	—	—	—
Executive and Support Services	**35,234**	**11,295**	—	**2,720**	**39**	**14,054**	**140**	**978**	**604**	**8,213**	**16,249**	**2,703**	—	**875**	**5**	—	—	**4,640**	—	**34,407**	**105**	—	**119**	**224**
Minister's Office	489	247	—	60	39	346	—	105	—	—	19	11	—	—	2	—	—	6	—	143	—	—	—	—
K-12 Education Programs	34,745	11,048	—	2,660	—	13,708	140	873	604	8,213	16,230	2,692	—	875	3	—	—	4,634	—	34,264	105	—	119	224
Total Vote	**4,920,875**	**16,428**	—	**3,953**	**39**	**20,420**	**140**	**1,027**	**1,854**	**8,463**	**17,676**	**3,568**	—	**885**	**30**	**20**	—	**205,720**	**3,469**	**242,852**	**105**	**4,464,469**	**119**	**4,464,693**

MINISTRY OF EDUCATION
($000)

81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	—	—	—	—	—	—	—	(8,807)	(8,807)	4,269,033
—	—	—	—	—	—	—	—	—	—	186,629
—	345,900	—	345,900	—	—	—	—	(412)	(412)	546,385
—	345,900	—	345,900	—	—	—	—	—	—	345,900
—	—	—	—	—	—	—	—	(412)	(412)	200,485
—	—	161	161	—	—	—	—	(729)	(729)	13,346
—	—	24	24	—	—	—	(4,040)	(435)	(4,475)	44,234
—	—	—	—	—	—	—	—	—	—	489
—	—	24	24	—	—	—	(4,040)	(435)	(4,475)	43,745
—	345,900	185	346,085	—	—	—	(4,040)	(10,383)	(14,423)	5,059,627

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
310	—	—	—	—	—	—	95	—	—	—	95
14,100	—	—	—	—	—	—	9,450	200	—	—	9,650
—	—	—	—	—	—	—	—	—	—	—	—
14,100	—	—	—	—	—	—	9,450	200	—	—	9,650
14,410	—	—	—	—	—	—	9,545	200	—	—	9,745

MINISTRY OF ENERGY AND MINES
($000)

VOTE 20 Ministry Operations

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83
Oil and Gas	**15,170**	**4,973**	**—**	**1,193**	**—**	**6,166**	**94**	**531**	**224**	**2,986**	**159**	**339**	**—**	**—**	**49**	**160**	**—**	**94**	**350**	**4,986**	**85**	**—**	**700**	**785**	**—**	**—**
Offshore Oil and Gas	**5,800**	**1,210**	**—**	**290**	**—**	**1,500**	**—**	**240**	**192**	**1,500**	**40**	**100**	**—**	**12**	**—**	**—**	**—**	**35**	**116**	**2,235**	**600**	**—**	**1,417**	**2,017**	**—**	**—**
Mining and Minerals	**7,868**	**7,148**	**12**	**1,694**	**—**	**8,854**	**—**	**943**	**—**	**1,968**	**125**	**379**	**—**	**71**	**115**	**305**	**—**	**452**	**—**	**4,358**	**70**	**—**	**—**	**70**	**—**	**—**
Electricity and Alternative Energy	**1,134**	**817**	**—**	**196**	**—**	**1,013**	**—**	**145**	**—**	**90**	**8**	**20**	**—**	**—**	**—**	**—**	**—**	**8**	**—**	**271**	**23**	**—**	**26**	**49**	**—**	**—**
Executive and Support Services	**4,353**	**3,859**	**—**	**931**	**64**	**4,854**	**—**	**1,123**	**404**	**894**	**27**	**312**	**—**	**—**	**13**	**—**	**—**	**96**	**1,756**	**4,625**	**1,413**	**—**	**19**	**1,432**	**—**	**—**
Minister's Office	831	405	—	97	64	566	—	158	—	—	18	64	—	—	13	—	—	—	—	253	—	—	—	—	—	—
Corporate Services	2,570	1,737	—	423	—	2,160	—	578	404	620	6	233	—	—	—	—	—	96	1,756	3,693	—	—	19	19	—	—
External Relations	952	1,717	—	411	—	2,128	—	387	—	274	3	15	—	—	—	—	—	—	—	679	1,413	—	—	1,413	—	—
Total Vote	**34,325**	**18,007**	**12**	**4,304**	**64**	**22,387**	**94**	**2,982**	**820**	**7,438**	**359**	**1,150**	**—**	**83**	**177**	**465**	**—**	**685**	**2,222**	**16,475**	**2,191**	**—**	**2,162**	**4,353**	**—**	**—**

VOTE 21 Contracts and Funding Arrangements

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83
Contracts and Funding Arrangements	**28,560**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**31,560**	**—**	**2,000**	**33,560**	**—**	**—**
Resource Revenue Sharing Agreements	2,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2,500	—	—	2,500	—	—
Vancouver Island Natural Gas Pipeline Agreement	24,060	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	29,060	—	—	29,060	—	—
Columbia Basin Trust	2,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2,000	2,000	—	—
Total Vote	**28,560**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**31,560**	**—**	**2,000**	**33,560**	**—**	**—**

MINISTRY OF ENERGY AND MINES
($000)

85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	—	—	—	—	—	—	—	**11,937**
—	—	—	—	—	—	—	—	**5,752**
—	—	—	—	—	—	—	—	**13,282**
—	—	—	—	—	—	—	—	**1,333**
—	—	—	—	—	—	—	—	**10,911**
—	—	—	—	—	—	—	—	819
—	—	—	—	—	—	—	—	5,872
—	—	—	—	—	—	—	—	4,220
—	—	—	—	—	—	—	—	**43,215**

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
471	—	—	—	**20**	**30**	—	**125**	**100**	—	—	**275**
—	—	—	—	—	—	—	—	—	—	—	—
1,026	—	—	—	**40**	—	**320**	**505**	—	—	—	**865**
—	—	—	—	—	—	—	—	—	—	—	—
310	—	—	—	—	**60**	—	**250**	—	—	—	**310**
—	—	—	—	—	—	—	—	—	—	—	—
310	—	—	—	—	60	—	250	—	—	—	310
—	—	—	—	—	—	—	—	—	—	—	—
1,807	—	—	—	**60**	**90**	**320**	**880**	**100**	—	—	**1,450**

85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	—	—	—	—	—	—	—	**33,560**
—	—	—	—	—	—	—	—	2,500
—	—	—	—	—	—	—	—	29,060
—	—	—	—	—	—	—	—	2,000
—	—	—	—	—	—	—	—	**33,560**

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF FINANCE
($000)

VOTE 22 Ministry Operations

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Financial and Economic Performance and Analysis	**5,741**	**4,319**	**33**	**1,037**	**—**	**5,389**	**—**	**123**	**80**	**313**	**30**	**114**	**—**	**238**	**—**	**—**	**—**	**32**	**377**	**1,307**	**—**	**—**	**—**
Treasury Board Staff Operations	5,741	4,319	33	1,037	—	5,389	—	123	80	313	30	114	—	238	—	—	—	32	377	1,307	—	—	—
Financial Governance, Accounting and Reporting	**6,071**	**7,112**	**65**	**1,707**	**—**	**8,884**	**10**	**178**	**123**	**516**	**219**	**326**	**—**	**18**	**—**	**—**	**—**	**190**	**440**	**2,020**	**—**	**—**	**—**
Comptroller General Operations	6,070	4,079	15	979	—	5,073	10	28	123	255	201	256	—	18	—	—	—	170	440	1,501	—	—	—
Internal Audit and Advisory Services	1	3,033	50	728	—	3,811	—	150	—	261	18	70	—	—	—	—	—	20	—	519	—	—	—
Treasury	**1**	**4,439**	**21**	**1,066**	**—**	**5,526**	**—**	**57**	**1,031**	**58**	**2,608**	**865**	**—**	**—**	**—**	**—**	**—**	**422**	**321**	**5,362**	**—**	**—**	**—**
Provincial Treasury Operations	1	4,439	21	1,066	—	5,526	—	57	1,031	58	2,608	865	—	—	—	—	—	422	321	5,362	—	—	—
Financial and Corporate Sector Services	**4,205**	**8,734**	**63**	**2,096**	**—**	**10,893**	**62**	**261**	**2,253**	**864**	**1,715**	**1,252**	**—**	**56**	**—**	**63**	**—**	**1,610**	**1,537**	**9,673**	**—**	**—**	**—**
Financial and Corporate Sector Policy Branch	891	698	5	168	—	871	—	26	76	55	464	20	—	2	—	—	—	3	51	697	—	—	—
Financial Institutions Commission	1	5,814	8	1,395	—	7,217	62	187	724	610	388	426	—	30	—	63	—	289	860	3,639	—	—	—
Registries	3,313	2,222	50	533	—	2,805	—	48	1,453	199	863	806	—	24	—	—	—	1,318	626	5,337	—	—	—
Executive and Support Services	**13,034**	**7,641**	**55**	**1,837**	**39**	**9,572**	**—**	**1,418**	**1,524**	**566**	**1,409**	**378**	**—**	**15**	**10**	**17**	**—**	**123**	**1,258**	**6,718**	**1,937**	**—**	**—**
Minister's Office	447	222	—	55	39	316	—	67	—	—	15	17	—	—	—	10	—	2	—	111	—	—	—
Corporate Services	12,587	7,419	55	1,782	—	9,256	—	1,351	1,524	566	1,394	361	—	15	10	7	—	121	1,258	6,607	1,937	—	—
Total Vote	**29,052**	**32,245**	**237**	**7,743**	**39**	**40,264**	**72**	**2,037**	**5,011**	**2,317**	**5,981**	**2,935**	**—**	**327**	**10**	**80**	**—**	**2,377**	**3,933**	**25,080**	**1,937**	**—**	**—**

VOTE 23 Public Sector Employers' Council

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Public Sector Employers' Council	**14,596**	**1,070**	**2**	**257**	**—**	**1,329**	**—**	**78**	**50**	**258**	**44**	**66**	**—**	**—**	**—**	**—**	**—**	**10**	**85**	**591**	**—**	**12,754**	**—**
Public Sector Employers' Council	1,842	1,070	2	257	—	1,329	—	78	50	258	44	66	—	—	—	—	—	10	85	591	—	—	—
Employer Associations	12,754	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	12,754	—
Total Vote	**14,596**	**1,070**	**2**	**257**	**—**	**1,329**	**—**	**78**	**50**	**258**	**44**	**66**	**—**	**—**	**—**	**—**	**—**	**10**	**85**	**591**	**—**	**12,754**	**—**

VOTE 24 Public Affairs Bureau

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Public Affairs Bureau	**32,204**	**11,385**	**99**	**2,757**	**—**	**14,241**	**—**	**393**	**100**	**1,701**	**740**	**1,223**	**13,893**	**12**	**53**	**6**	**—**	**84**	**1,163**	**19,368**	**550**	**5**	**—**
Total Vote	**32,204**	**11,385**	**99**	**2,757**	**—**	**14,241**	**—**	**393**	**100**	**1,701**	**740**	**1,223**	**13,893**	**12**	**53**	**6**	**—**	**84**	**1,163**	**19,368**	**550**	**5**	**—**

MINISTRY OF FINANCE
($000)

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	—	—	—	—	—	**(180)**	**(180)**	—	**(4)**	**(4)**	**6,512**
—	—	—	—	—	—	(180)	(180)	—	(4)	(4)	6,512
—	—	—	**820**	**820**	—	**(4,618)**	**(4,618)**	**(150)**	—	**(150)**	**6,956**
—	—	—	820	820	—	(439)	(439)	—	—	—	6,955
—	—	—	—	—	—	(4,179)	(4,179)	(150)	—	(150)	1
—	—	—	**9,636**	**9,636**	—	**(8,563)**	**(8,563)**	**(803)**	**(11,157)**	**(11,960)**	**1**
—	—	—	9,636	9,636	—	(8,563)	(8,563)	(803)	(11,157)	(11,960)	1
—	—	—	**596**	**596**	—	**(229)**	**(229)**	—	**(19,580)**	**(19,580)**	**1,353**
—	—	—	12	12	—	(229)	(229)	—	—	—	1,351
—	—	—	526	526	—	—	—	—	(11,381)	(11,381)	1
—	—	—	58	58	—	—	—	—	(8,199)	(8,199)	1
1,937	—	—	**293**	**293**	—	**(3,693)**	**(3,693)**	**(239)**	**(151)**	**(390)**	**14,437**
—	—	—	24	24	—	—	—	—	—	—	451
1,937	—	—	269	269	—	(3,693)	(3,693)	(239)	(151)	(390)	13,986
1,937	—	—	**11,345**	**11,345**	—	**(17,283)**	**(17,283)**	**(1,192)**	**(30,892)**	**(32,084)**	**29,259**

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
45	—	—	—	—	**45**	—	—	—	—	—	**45**
45	—	—	—	—	45	—	—	—	—	—	45
215	—	—	—	—	**30**	—	**185**	—	—	—	**215**
215	—	—	—	—	30	—	185	—	—	—	215
—	—	—	—	—	—	—	—	—	—	—	—
2,032	—	—	—	—	**33**	—	**1,598**	—	—	—	**1,631**
2,032	—	—	—	—	33	—	1,598	—	—	—	1,631
2,301	—	—	—	—	**104**	—	**2,500**	—	—	—	**2,604**
10	—	—	—	—	10	—	—	—	—	—	10
704	—	—	—	—	94	—	610	—	—	—	704
1,587	—	—	—	—	—	—	1,890	—	—	—	1,890
830	—	—	—	**10**	**163**	—	**663**	**200**	—	—	**1,036**
3	—	—	—	—	3	—	—	—	—	—	3
827	—	—	—	10	160	—	663	200	—	—	1,033
5,423	—	—	—	**10**	**375**	—	**4,946**	**200**	—	—	**5,531**

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
12,754	—	—	—	—	—	—	—	—	**(78)**	**(78)**	**14,596**
—	—	—	—	—	—	—	—	—	(78)	(78)	1,842
12,754	—	—	—	—	—	—	—	—	—	—	12,754
12,754	—	—	—	—	—	—	—	—	**(78)**	**(78)**	**14,596**

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
98	—	—	—	—	**3**	—	—	—	—	—	**3**
98	—	—	—	—	3	—	—	—	—	—	3
—	—	—	—	—	—	—	—	—	—	—	—
98	—	—	—	—	**3**	—	—	—	—	—	**3**

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
555	—	—	**296**	**296**	—	**(130)**	**(130)**	**(84)**	**(42)**	**(126)**	**34,204**
555	—	—	**296**	**296**	—	**(130)**	**(130)**	**(84)**	**(42)**	**(126)**	**34,204**

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
485	—	—	—	—	**10**	—	**475**	—	—	—	**485**
485	—	—	—	—	**10**	—	**475**	—	—	—	**485**

MINISTRY OF FORESTS
($000)

VOTE 25 Ministry Operations

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Forest Protection	**96,638**	**36,182**	**4,226**	**8,764**	**—**	**49,172**	**—**	**2,485**	**—**	**16,714**	**401**	**1,701**	**—**	**207**	**10,345**	**28,097**	**—**	**2,451**	**3,509**	**65,910**	**7**	**—**	**9,000**
Direct Fire	55,380	11,037	3,579	2,729	—	17,345	—	1,645	—	8,324	145	779	—	199	8,679	19,264	—	—	—	39,035	—	—	—
Fire Preparedness	40,263	25,145	647	6,035	—	31,827	—	840	—	7,395	256	922	—	8	1,666	8,833	—	2,451	3,509	25,880	7	—	9,000
Forest Health	995	—	—	—	—	—	—	—	—	995	—	—	—	—	—	—	—	—	—	995	—	—	—
Stewardship of Forest Resources	**36,588**	**15,982**	**810**	**4,112**	**—**	**20,912**	**1**	**923**	**1,153**	**9,508**	**229**	**1,026**	**—**	**50**	**938**	**2,792**	**—**	**1,563**	**2,788**	**20,971**	**159**	**—**	**24,874**
Compliance and Enforcement	**25,609**	**13,978**	**611**	**3,592**	**—**	**18,181**	**—**	**452**	**1,134**	**1,246**	**389**	**521**	**—**	**2**	**63**	**389**	**—**	**967**	**2,265**	**7,428**	**—**	**—**	**—**
Forest Investment	**85,000**	**2,900**	**—**	**725**	**—**	**3,625**	**—**	**15**	**—**	**87,656**	**4**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**87,675**	**175**	**—**	**1,775**
Pricing and Selling Timber	**96,155**	**38,096**	**1,280**	**9,701**	**—**	**49,077**	**1**	**1,326**	**2,415**	**15,156**	**434**	**1,270**	**—**	**35**	**3,755**	**2,903**	**306**	**2,072**	**5,040**	**34,713**	**255**	**197**	**42,000**
Pricing and Selling Timber	66,155	38,096	1,280	9,701	—	49,077	1	1,326	2,415	15,156	434	1,270	—	35	3,755	2,903	306	2,072	5,040	34,713	255	197	2,000
First Nations' Participation	30,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	40,000
Executive and Support Services	**47,988**	**35,300**	**852**	**8,482**	**64**	**44,698**	**—**	**630**	**6,403**	**2,788**	**354**	**646**	**—**	**18**	**456**	**746**	**—**	**3,258**	**5,564**	**20,863**	**9**	**—**	**—**
Ministers' Office	968	462	2	121	64	649	—	231	—	9	31	37	—	—	—	11	—	—	—	319	—	—	—
Corporate Governance	47,020	34,838	850	8,361	—	44,049	—	399	6,403	2,779	323	609	—	18	456	735	—	3,258	5,564	20,544	9	—	—
Total Vote	**387,978**	**142,438**	**7,787**	**35,376**	**64**	**185,665**	**2**	**5,831**	**11,105**	**133,068**	**1,811**	**5,164**	**—**	**312**	**15,557**	**34,927**	**306**	**10,311**	**19,166**	**237,560**	**605**	**197**	**77,649**

Special Account

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
BC Timber Sales	**131,800**	**29,473**	**36**	**7,074**	**—**	**36,583**	**—**	**462**	**2,149**	**52,807**	**171**	**1,113**	**—**	**930**	**7,713**	**33,776**	**6,888**	**1,763**	**3,616**	**111,388**	**—**	**—**	**—**
Forest Stand Management Fund	**1,490**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**5,093**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**5,093**	**—**	**—**	**—**
South Moresby Forest Replacement	**3,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**25,500**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**25,500**	**—**	**—**	**—**
Total Special Accounts	**136,290**	**29,473**	**36**	**7,074**	**—**	**36,583**	**—**	**462**	**2,149**	**83,400**	**171**	**1,113**	**—**	**930**	**7,713**	**33,776**	**6,888**	**1,763**	**3,616**	**141,981**	**—**	**—**	**—**

MINISTRY OF FORESTS
($000)

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
9,007	**—**	**—**	**—**	**—**	**(1,200)**	**—**	**(1,200)**	**(51)**	**(13,800)**	**(13,851)**	**109,038**
—	—	—	—	—	—	—	—	—	(1,000)	(1,000)	55,380
9,007	—	—	—	—	(1,200)	—	(1,200)	(51)	(12,800)	(12,851)	52,663
—	—	—	—	—	—	—	—	—	—	—	995
25,033	**—**	**—**	**—**	**—**	**—**	**(348)**	**(348)**	**(800)**	**(1,690)**	**(2,490)**	**64,078**
—	—	—	—	—	—	—	—	—	—	—	**25,609**
1,950	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**(4,250)**	**(4,250)**	**89,000**
42,452	**—**	**—**	**—**	**—**	**—**	**(2,110)**	**(2,110)**	**—**	**(6,977)**	**(6,977)**	**117,155**
2,452	—	—	—	—	—	(2,110)	(2,110)	—	(6,977)	(6,977)	77,155
40,000	—	—	—	—	—	—	—	—	—	—	40,000
9	**—**	**—**	**—**	**—**	**(17,244)**	**(273)**	**(17,517)**	**(15)**	**(50)**	**(65)**	**47,988**
—	—	—	—	—	—	—	—	—	—	—	968
9	—	—	—	—	(17,244)	(273)	(17,517)	(15)	(50)	(65)	47,020
78,451	**—**	**—**	**—**	**—**	**(18,444)**	**(2,731)**	**(21,175)**	**(866)**	**(26,767)**	**(27,633)**	**452,868**

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
2,430	**—**	**—**	**1,600**	**1,500**	**20**	**140**	**100**	**—**	**—**	**—**	**3,360**
—	—	—	—	—	—	—	—	—	—	—	—
2,430	—	—	1,600	1,500	20	140	100	—	—	—	3,360
—	—	—	—	—	—	—	—	—	—	—	—
2,498	**—**	**2,000**	**—**	**2,534**	**66**	**625**	**1,098**	**—**	**—**	**—**	**6,323**
1,911	**—**	**—**	**—**	**611**	**50**	**465**	**785**	**—**	**—**	**—**	**1,911**
—	—	—	—	—	—	—	—	—	—	—	—
3,848	**—**	**—**	**—**	**605**	**104**	**970**	**2,169**	**—**	**—**	**—**	**3,848**
3,848	—	—	—	605	104	970	2,169	—	—	—	3,848
—	—	—	—	—	—	—	—	—	—	—	—
1,383	**—**	**—**	**300**	**—**	**—**	**4,100**	**2,498**	**800**	**—**	**—**	**7,698**
—	—	—	—	—	—	—	—	—	—	—	—
1,383	—	—	300	—	—	4,100	2,498	800	—	—	7,698
12,070	**—**	**2,000**	**1,900**	**5,250**	**240**	**6,300**	**6,650**	**800**	**—**	**—**	**23,140**

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	**18,444**	**—**	**—**	**18,444**	**—**	**—**	**—**	**—**	**(307)**	**(307)**	**166,108**
—	—	—	—	—	—	—	—	—	**(5,093)**	**(5,093)**	—
—	—	—	—	—	—	—	—	—	—	—	**25,500**
—	18,444	—	—	18,444	—	—	—	—	(5,400)	(5,400)	191,608

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
990	**—**	**—**	**—**	**390**	**—**	**—**	**600**	**—**	**—**	**—**	**990**
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
990	**—**	**—**	**—**	**390**	**—**	**—**	**600**	**—**	**—**	**—**	**990**

MINISTRY OF HEALTH SERVICES
($000)

VOTE 26 Ministry Operations

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Services Delivered by Partners	**10,369,151**	—	—	—	—	—	—	—	**5,200**	**31,105**	—	**77**	—	—	—	—	—	**152,908**	—	**189,290**	**43**	**6,967,142**
Regional Health Sector Funding	6,683,305	—	—	—	—	—	—	—	5,200	1,267	—	77	—	—	—	—	—	—	—	6,544	43	6,967,142
Medical Services Plan	2,525,057	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Pharmacare	830,355	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Debt Service Costs	173,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Amortization of Prepaid Capital Advances	136,677	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	152,908	—	152,908	—	—
Health Benefits Operations	20,257	—	—	—	—	—	—	—	—	29,838	—	—	—	—	—	—	—	—	—	29,838	—	—
Services Delivered by Ministry	**220,602**	**124,917**	**5,706**	**39,934**	—	**170,557**	—	**1,161**	**300**	**11,132**	**5,799**	**1,219**	—	—	**7,367**	**36,846**	—	**8,828**	**10,529**	**83,181**	—	—
Emergency Health Services	220,602	124,917	5,706	39,934	—	170,557	—	1,161	300	11,132	5,799	1,219	—	—	7,367	36,846	—	8,828	10,529	83,181	—	—
Recoveries from Health Special Account	**(147,250)**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**93,520**	**38,283**	**77**	**9,239**	**64**	**47,663**	**1,041**	**1,948**	**8,949**	**11,210**	**13,849**	**3,285**	—	**68**	**50**	**269**	—	**6,557**	**5,096**	**52,322**	**15**	**3,349**
Ministers' Office	778	487	—	117	64	668	—	62	15	—	17	19	—	—	—	—	—	—	—	113	—	—
Stewardship and Corporate Management	92,742	37,796	77	9,122	—	46,995	1,041	1,886	8,934	11,210	13,832	3,266	—	68	50	269	—	6,557	5,096	52,209	15	3,349
Total Vote	**10,536,023**	**163,200**	**5,783**	**49,173**	**64**	**218,220**	**1,041**	**3,109**	**14,449**	**53,447**	**19,648**	**4,581**	—	**68**	**7,417**	**37,115**	—	**168,293**	**15,625**	**324,793**	**58**	**6,970,491**

VOTE 27 Vital Statistics (Special Operating Agency)

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Services Delivered by Ministry	**6,742**	**3,914**	**30**	**939**	—	**4,883**	—	**65**	**157**	**12**	**587**	**514**	—	**18**	**20**	**8**	—	**550**	**589**	**2,520**	**38**	—
Vital Statistics	6,742	3,914	30	939	—	4,883	—	65	157	12	587	514	—	18	20	8	—	550	589	2,520	38	—
Total Vote	**6,742**	**3,914**	**30**	**939**	—	**4,883**	—	**65**	**157**	**12**	**587**	**514**	—	**18**	**20**	**8**	—	**550**	**589**	**2,520**	**38**	—

Special Account

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Health	**147,250**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total Special Accounts	**147,250**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF HEALTH SERVICES
($000)

80	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
3,831,717	**10,798,902**	**—**	**169,500**	**—**	**169,500**	**—**	**—**	**—**	**—**	**(129,188)**	**(129,188)**	**11,028,504**
220,816	7,188,001	—	—	—	—	—	—	—	—	(36,563)	(36,563)	7,157,982
2,718,354	2,718,354	—	—	—	—	—	—	—	—	(88,000)	(88,000)	2,630,354
892,547	892,547	—	—	—	—	—	—	—	—	(3,000)	(3,000)	889,547
—	—	—	169,500	—	169,500	—	—	—	—	—	—	169,500
—	—	—	—	—	—	—	—	—	—	—	—	152,908
—	—	—	—	—	—	—	—	—	—	(1,625)	(1,625)	28,213
386	**386**	**—**	**—**	**28**	**28**	**—**	**—**	**—**	**—**	**(629)**	**(629)**	**253,523**
386	386	—	—	28	28	—	—	—	—	(629)	(629)	253,523
—	**—**	**—**	**—**	**—**	**—**	**(147,250)**	**—**	**(147,250)**	**—**	**—**	**—**	**(147,250)**
—	**3,364**	**—**	**—**	**306**	**306**	**—**	**—**	**—**	**—**	**(100)**	**(100)**	**103,555**
—	—	—	—	—	—	—	—	—	—	—	—	781
—	3,364	—	—	306	306	—	—	—	—	(100)	(100)	102,774
3,832,103	**10,802,652**	**—**	**169,500**	**334**	**169,834**	**(147,250)**	**—**	**(147,250)**	**—**	**(129,917)**	**(129,917)**	**11,238,332**

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
11,006	**—**	**—**	**—**	**2,150**	**—**	**6,000**	**7,340**	**—**	**—**	**—**	**15,490**
11,006	—	—	—	2,150	—	6,000	7,340	—	—	—	15,490
—	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
8,050	**—**	**—**	**—**	**—**	**500**	**—**	**43,660**	**350**	**—**	**—**	**44,510**
—	—	—	—	—	—	—	—	—	—	—	—
8,050	—	—	—	—	500	—	43,660	350	—	—	44,510
19,056	**—**	**—**	**—**	**2,150**	**500**	**6,000**	**51,000**	**350**	**—**	**—**	**60,000**

80	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
30	**68**	**—**	**—**	**—**	**—**	**—**	**(278)**	**(278)**	**—**	**(407)**	**(407)**	**6,786**
30	68	—	—	—	—	—	(278)	(278)	—	(407)	(407)	6,786
30	**68**	**—**	**—**	**—**	**—**	**—**	**(278)**	**(278)**	**—**	**(407)**	**(407)**	**6,786**

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
550	**—**	**—**	**—**	**5**	**20**	**—**	**525**	**—**	**—**	**—**	**550**
550	—	—	—	5	20	—	525	—	—	—	550
550	**—**	**—**	**—**	**5**	**20**	**—**	**525**	**—**	**—**	**—**	**550**

80	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	—	147,250	—	—	147,250	—	—	—	—	—	—	147,250
—	—	147,250	—	—	147,250	—	—	—	—	—	—	147,250

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF HUMAN RESOURCES
($000)

VOTE 28 Ministry Operations

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Employment Programs	**71,475**	**292**	—	**58**	—	**350**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	**2,150**	**5,805**	**73,166**
Temporary Assistance	**391,176**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	**356,571**	—
Disability Assistance	**483,158**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	**580,853**	—
Supplementary Assistance	**165,180**	—	—	—	—	—	—	—	**2,850**	—	—	—	—	—	—	—	—	—	—	**2,850**	**595**	**113,200**	**62,587**
Employment and Assistance Appeal Tribunal	**2,422**	**676**	**19**	**162**	—	**857**	**150**	**30**	—	**100**	**20**	**63**	—	**3**	—	—	—	—	**96**	**462**	—	—	**500**
Executive and Support Services	**170,317**	**87,938**	**1,071**	**21,259**	**39**	**110,307**	—	**1,477**	**5,349**	**2,974**	**11,560**	**6,479**	—	**10**	—	**384**	—	**6,620**	**21,217**	**56,070**	—	—	**25**
Minister's Office	420	210	1	50	39	300	—	80	—	—	—	18	—	—	—	9	—	—	—	107	—	—	—
Corporate Services	28,653	16,661	184	4,153	—	20,998	—	210	5,265	892	1,945	1,615	—	10	—	—	—	1,074	3,021	14,032	—	—	—
Program Management	141,244	71,067	886	17,056	—	89,009	—	1,187	84	2,082	9,615	4,846	—	—	—	375	—	5,546	18,196	41,931	—	—	25
Total Vote	**1,283,728**	**88,906**	**1,090**	**21,479**	**39**	**111,514**	**150**	**1,507**	**8,199**	**3,074**	**11,580**	**6,542**	—	**13**	—	**384**	—	**6,620**	**21,313**	**59,382**	**2,745**	**1,056,429**	**136,278**

MINISTRY OF HUMAN RESOURCES
($000)

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
81,121	—	—	—	—	—	(350)	(350)	—	(1)	(1)	81,120
356,571	—	—	3,100	3,100	—	—	—	—	(984)	(984)	358,687
580,853	—	—	—	—	—	—	—	—	(1,350)	(1,350)	579,503
176,382	—	—	2,960	2,960	—	—	—	—	(3,786)	(3,786)	178,406
500	—	—	—	—	—	—	—	—	—	—	1,819
25	—	—	1,183	1,183	—	(213)	(213)	—	(10)	(10)	167,362
—	—	—	16	16	—	—	—	—	—	—	423
—	—	—	149	149	—	(213)	(213)	—	(10)	(10)	34,956
25	—	—	1,018	1,018	—	—	—	—	—	—	131,983
1,195,452	—	—	7,243	7,243	—	(563)	(563)	—	(6,131)	(6,131)	1,366,897

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
35	—	—	—	—	—	—	35	—	—	—	35
21,512	—	—	—	—	2,800	160	15,065	901	—	—	18,926
—	—	—	—	—	—	—	—	—	—	—	—
3,658	—	—	—	—	700	—	2,260	216	—	—	3,176
17,854	—	—	—	—	2,100	160	12,805	685	—	—	15,750
21,547	—	—	—	—	2,800	160	15,100	901	—	—	18,961

MINISTRY OF MANAGEMENT SERVICES
($000)

VOTE 29 Ministry Operations

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Service Delivery to Citizens and Businesses	**21,891**	**15,754**	**111**	**3,833**	**—**	**19,698**	**-**	**328**	**150**	**1,564**	**1,747**	**705**	**—**	**—**	**70**	**—**	**—**	**228**	**4,023**	**8,815**	**—**	**—**	**—**
Service BC Operations	20,886	13,116	100	3,199	—	16,415	—	294	9	1,374	497	620	—	—	70	—	—	228	3,868	6,960	—	—	—
Service BC Planning and Development	441	326	—	79	—	405	—	10	11	15	—	—	—	—	—	—	—	—	—	36	—	—	—
Service BC Online Channel Office	564	2,312	11	555	—	2,878	—	24	130	175	1,250	85	—	—	—	—	—	—	155	1,819	—	—	—
Service Delivery to the Public Sector	**136,702**	**54,807**	**1,128**	**13,157**	**—**	**69,092**	**—**	**955**	**8,101**	**14,875**	**119,910**	**2,975**	**8**	**3**	**2,407**	**1,433**	**—**	**40,638**	**8,801**	**200,106**	**—**	**—**	**—**
Solutions BC: Common IT Services	134,913	28,827	697	6,921	—	36,445	—	647	2,012	1,545	112,914	1,704	8	—	—	15	—	32,198	4,877	155,920	—	—	—
Solutions BC: Common Business Services	794	24,266	429	5,825	—	30,520	—	300	6,074	12,865	6,983	1,201	—	3	2,365	1,418	—	8,430	3,800	43,439	—	—	—
BC Stats	995	1,714	2	411	—	2,127	—	8	15	465	13	70	—	—	42	—	—	10	124	747	—	—	—
Service Transformation	**1,651**	**1,829**	**3**	**440**	**—**	**2,272**	**—**	**114**	**19**	**1,871**	**1,824**	**145**	**75**	**—**	**—**	**—**	**—**	**1,147**	**321**	**5,516**	**—**	**—**	**492**
Service BC: Service Delivery Initiative	593	1,058	3	254	—	1,315	—	43	—	335	58	109	75	—	—	—	—	48	164	832	—	—	—
NetWork BC	1	418	—	101	—	519	—	51	19	1,492	1,766	18	—	—	—	—	—	1,099	112	4,557	—	—	—
IT and Telecommunications Strategy	1,057	353	—	85	—	438	—	20	—	44	—	18	—	—	—	—	—	—	45	127	—	—	492
Governance	**9,890**	**4,996**	**54**	**1,198**	**—**	**6,248**	**—**	**119**	**15**	**3,650**	**4,744**	**370**	**—**	**—**	**72**	**—**	**—**	**236**	**477**	**9,690**	**—**	**—**	**—**
Office of the Chief Information Officer	6,313	3,361	39	805	—	4,205	—	77	15	203	2,732	116	—	—	—	—	—	199	205	3,554	—	—	—
Government Information Strategies, Policy and Legislation	3,577	1,635	15	393	—	2,043	—	42	—	3,447	2,012	254	—	—	72	—	—	37	272	6,136	—	—	—
Executive and Support Services	**4,756**	**1,048**	**12**	**252**	**39**	**1,351**	**6**	**114**	**2,933**	**616**	**46**	**98**	**—**	**20**	**—**	**8**	**—**	**13**	**317**	**4,171**	**—**	**—**	**133**
Minister's Office	418	209	1	50	39	299	—	42	8	—	34	11	—	—	—	8	—	8	—	111	—	—	—
Corporate Services	4,338	839	11	202	—	1,052	6	72	2,925	616	12	87	—	20	—	—	—	5	317	4,060	—	—	133
Total Vote	**174,890**	**78,434**	**1,308**	**18,880**	**39**	**98,661**	**6**	**1,630**	**11,218**	**22,576**	**128,271**	**4,293**	**83**	**23**	**2,549**	**1,441**	**—**	**42,262**	**13,939**	**228,298**	**—**	**—**	**625**

MINISTRY OF MANAGEMENT SERVICES
($000)

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	—	—	156	156	—	(2,303)	(2,303)	(1,956)	(3,135)	(5,091)	21,275
—	—	—	138	138	—	(767)	(767)	(1,956)	(520)	(2,476)	20,270
—	—	—	—	—	—	—	—	—	—	—	441
—	—	—	18	18	—	(1,536)	(1,536)	—	(2,615)	(2,615)	564
—	—	—	55,737	55,737	—	(114,422)	(114,422)	(45,366)	(28,445)	(73,811)	136,702
—	—	—	—	—	—	(13,462)	(13,462)	(28,190)	(15,800)	(43,990)	134,913
—	—	—	55,736	55,736	—	(99,428)	(99,428)	(17,064)	(12,409)	(29,473)	794
—	—	—	1	1	—	(1,532)	(1,532)	(112)	(236)	(348)	995
492	—	—	—	—	—	(5,466)	(5,466)	(20)	—	(20)	2,794
—	—	—	—	—	—	(391)	(391)	(20)	—	(20)	1,736
—	—	—	—	—	—	(5,075)	(5,075)	—	—	—	1
492	—	—	—	—	—	—	—	—	—	—	1,057
—	—	—	4	4	—	(2,907)	(2,907)	(1,164)	(1)	(1,165)	11,870
—	—	—	4	4	—	—	—	—	—	—	7,763
—	—	—	—	—	—	(2,907)	(2,907)	(1,164)	(1)	(1,165)	4,107
133	—	—	101	101	—	(1,000)	(1,000)	—	—	—	4,756
—	—	—	8	8	—	—	—	—	—	—	418
133	—	—	93	93	—	(1,000)	(1,000)	—	—	—	4,338
625	—	—	55,998	55,998	—	(126,098)	(126,098)	(48,506)	(31,581)	(80,087)	177,397

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
1,363	—	—	—	—	258	—	1,105	250	—	—	1,613
1,260	—	—	—	—	255	—	1,005	250	—	—	1,510
—	—	—	—	—	—	—	—	—	—	—	—
103	—	—	—	—	3	—	100	—	—	—	103
47,165	—	—	—	1,408	116	45	70,950	100	—	—	72,619
35,842	—	—	—	20	86	—	56,377	100	—	—	56,583
11,316	—	—	—	1,388	20	45	14,563	—	—	—	16,016
7	—	—	—	—	10	—	10	—	—	—	20
—	—	—	—	—	30	—	65	—	—	—	95
—	—	—	—	—	30	—	65	—	—	—	95
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
1,410	—	—	—	—	25	—	385	—	—	—	410
405	—	—	—	—	20	—	385	—	—	—	405
1,005	—	—	—	—	5	—	—	—	—	—	5
6	—	—	—	—	6	—	—	—	—	—	6
6	—	—	—	—	6	—	—	—	—	—	6
—	—	—	—	—	—	—	—	—	—	—	—
49,944	—	—	—	1,408	435	45	72,505	350	—	—	74,743

MINISTRY OF MANAGEMENT SERVICES
($000)

VOTE 30 BC Public Service Agency

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Leadership and Development	**699**	**1,244**	**—**	**300**	**—**	**1,544**	**—**	**36**	**45**	**1,541**	**7**	**699**	**—**	**—**	**—**	**—**	**—**	**10**	**75**	**2,413**	**—**	**—**	**—**
Employee Relations	**2,834**	**1,807**	**8**	**434**	**—**	**2,249**	**—**	**114**	**5**	**—**	**8**	**217**	**—**	**—**	**—**	**—**	**—**	**—**	**128**	**472**	**—**	**—**	**—**
Compensation	**1,486**	**965**	**—**	**232**	**—**	**1,197**	**—**	**29**	**4**	**97**	**33**	**25**	**—**	**—**	**—**	**—**	**—**	**—**	**69**	**257**	**—**	**—**	**—**
Client Services	**17,549**	**11,601**	**201**	**2,785**	**—**	**14,587**	**—**	**389**	**36**	**809**	**33**	**401**	**—**	**—**	**—**	**—**	**—**	**288**	**1,346**	**3,302**	**—**	**—**	**—**
Regional Operations	17,549	11,601	201	2,785	—	14,587	—	389	36	809	33	401	—	—	—	—	—	288	1,346	3,302	—	—	—
Centralized Shared Services	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Employee Benefits	**1**	**4,428**	**24**	**358,667**	**—**	**363,119**	**—**	**114**	**339**	**8,802**	**20**	**677**	**—**	**10**	**—**	**—**	**—**	**121**	**516**	**10,599**	**—**	**—**	**—**
Provincial Pensions	99,231	—	—	100,813	—	100,813	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Miscellaneous and Statutory Items	7,547	—	—	6,258	—	6,258	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Canada Pension	45,788	—	—	50,829	—	50,829	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Death and Retiring Benefits	9,065	—	—	8,665	—	8,665	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Extended Health and Dental Benefits	47,803	—	—	64,988	—	64,988	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Group Insurance	3,990	—	—	8,372	—	8,372	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Medical Services Plan	22,297	—	—	22,782	—	22,782	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Long Term Disability	35,781	—	—	34,508	—	34,508	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Employment Insurance	25,839	—	—	25,920	—	25,920	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Workers' Compensation	9,981	—	—	10,158	—	10,158	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Employee and Family Asistance Program	885	—	—	1,220	—	1,220	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Other Benefits	34,594	4,428	24	24,154	—	28,606	—	114	339	8,802	20	677	—	10	—	—	—	121	516	10,599	—	—	—
Recoveries	(342,800)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services (Agency)	**1,563**	**1,714**	**15**	**412**	**—**	**2,141**	**—**	**39**	**53**	**192**	**6**	**68**	**—**	**—**	**—**	**—**	**—**	**243**	**141**	**742**	**—**	**—**	**—**
Deputy Minister's Office	112	300	7	72	—	379	—	10	1	21	—	3	—	—	—	—	—	4	23	62	—	—	—
Policy and Research	762	529	8	127	—	664	—	5	2	12	2	4	—	—	—	—	—	18	43	86	—	—	—
e-Business and Business Transformation	688	395	—	95	—	490	—	24	7	159	4	47	—	—	—	—	—	66	33	340	—	—	—
Corporate Services	1	490	—	118	—	608	—	—	43	—	—	14	—	—	—	—	—	155	42	254	—	—	—
Total Vote	**24,132**	**21,759**	**248**	**362,830**	**—**	**384,837**	**—**	**721**	**482**	**11,441**	**107**	**2,087**	**—**	**10**	**—**	**—**	**—**	**662**	**2,275**	**17,785**	**—**	**—**	**—**

MINISTRY OF MANAGEMENT SERVICES
($000)

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	—	—	33	33	—	(3,291)	(3,291)	—	—	—	699
—	—	—	113	113	—	—	—	—	—	—	2,834
—	—	—	32	32	—	—	—	—	—	—	1,486
—	—	—	373	373	—	(13)	(13)	(700)	—	(700)	17,549
—	—	—	373	373	—	(13)	(13)	(700)	—	(700)	17,549
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	12,981	12,981	—	(363,641)	(363,641)	(13,257)	(9,800)	(23,057)	1
—	—	—	—	—	—	—	—	—	—	—	100,813
—	—	—	—	—	—	—	—	—	—	—	6,258
—	—	—	—	—	—	—	—	—	—	—	50,829
—	—	—	—	—	—	—	—	—	(173)	(173)	8,492
—	—	—	—	—	—	—	—	(8,803)	(7,997)	(16,800)	48,188
—	—	—	—	—	—	—	—	(4,285)	(35)	(4,320)	4,052
—	—	—	—	—	—	—	—	—	(48)	(48)	22,734
—	—	—	—	—	—	—	—	—	(58)	(58)	34,450
—	—	—	—	—	—	—	—	—	—	—	25,920
—	—	—	—	—	—	—	—	—	(1,440)	(1,440)	8,718
—	—	—	—	—	—	—	—	(169)	(49)	(218)	1,002
—	—	—	12,981	12,981	—	(90)	(90)	—	—	—	52,096
—	—	—	—	—	—	(363,551)	(363,551)	—	—	—	(363,551)
—	—	—	83	83	—	(1,403)	(1,403)	—	—	—	1,563
—	—	—	9	9	—	(338)	(338)	—	—	—	112
—	—	—	12	12	—	—	—	—	—	—	762
—	—	—	9	9	—	(151)	(151)	—	—	—	688
—	—	—	53	53	—	(914)	(914)	—	—	—	1
—	—	—	13,615	13,615	—	(368,348)	(368,348)	(13,957)	(9,800)	(23,757)	24,132

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
3,300	—	—	—	—	—	—	3,300	—	—	—	3,300
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
3,000	—	—	—	—	—	—	3,000	—	—	—	3,000
300	—	—	—	—	—	—	300	—	—	—	300
3,300	—	—	—	—	—	—	3,300	—	—	—	3,300

MINISTRY OF PROVINCIAL REVENUE
($000)

VOTE 31 Ministry Operations

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83
Revenue Programs	**18,370**	**31,131**	**213**	**7,471**	**—**	**38,815**	**—**	**1,635**	**—**	**392**	**29**	**265**	**—**	**10**	**—**	**231**	**—**	**86**	**—**	**2,648**	**500**	**—**	**—**	**500**	**—**	**—**
Revenue Services	**8,452**	**6,677**	**41**	**1,603**	**—**	**8,321**	**—**	**70**	**—**	**43,141**	**4**	**518**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**43,733**	**—**	**—**	**—**	**—**	**—**	**—**
Executive and Support Services	**15,287**	**10,497**	**71**	**2,515**	**39**	**13,122**	**—**	**380**	**2,295**	**30**	**45**	**7,068**	**—**	**117**	**15**	**62**	**—**	**9,772**	**4,535**	**24,319**	**—**	**—**	**—**	**—**	**—**	**—**
Minister's Office	430	262	—	59	39	360	—	30	—	—	23	15	—	—	2	—	—	—	—	70	—	—	—	—	—	—
Corporate Services	14,857	10,235	71	2,456	—	12,762	—	350	2,295	30	22	7,053	—	117	13	62	—	9,772	4,535	24,249	—	—	—	—	—	—
Total Vote	**42,109**	**48,305**	**325**	**11,589**	**39**	**60,258**	**—**	**2,085**	**2,295**	**43,563**	**78**	**7,851**	**—**	**127**	**15**	**293**	**—**	**9,858**	**4,535**	**70,700**	**500**	**—**	**—**	**500**	**—**	**—**

Special Account

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83
Provincial Home Acquisition Wind Up	**25**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total Special Accounts	**25**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF PROVINCIAL REVENUE
($000)

85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
3,016	3,016	—	—	—	—	(26,609)	(26,609)	18,370
—	—	—	(15,980)	(15,980)	—	(27,636)	(27,636)	8,438
486	486	—	(495)	(495)	—	(22,145)	(22,145)	15,287
—	—	—	—	—	—	—	—	430
486	486	—	(495)	(495)	—	(22,145)	(22,145)	14,857
3,502	3,502	—	(16,475)	(16,475)	—	(76,390)	(76,390)	42,095

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	21,348	—	—	—	21,348
13,297	—	—	—	—	225	—	12,610	500	—	—	13,335
—	—	—	—	—	—	—	—	—	—	—	—
13,297	—	—	—	—	225	—	12,610	500	—	—	13,335
13,297	—	—	—	—	225	—	33,958	500	—	—	34,683

85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
25	25	—	—	—	—	—	—	25
25	25	—	—	—	—	—	—	25

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL
($000)

VOTE 32 Ministry Operations

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Corrections	**173,039**	**85,194**	**3,118**	**20,631**	**—**	**108,943**	**—**	**834**	**341**	**3,022**	**1,078**	**1,864**	**—**	**—**	**3,663**	**995**	**—**	**2,206**	**41,779**	**55,782**	**33**	**—**	**23,429**
Policing and Community Safety	**249,553**	**13,754**	**268**	**3,114**	**—**	**17,136**	**49**	**510**	**413**	**6,454**	**260**	**930**	**—**	**—**	**162**	**110**	**—**	**1,696**	**2,161**	**12,745**	**973**	**10,749**	**270,278**
Police Services	213,900	4,722	47	947	—	5,716	1	286	254	1,359	23	407	—	—	118	55	—	871	745	4,119	390	—	259,948
Provincial Emergency Program	4,497	2,195	147	526	—	2,868	—	92	10	611	36	117	—	—	11	25	—	391	424	1,717	—	1,461	—
Coroners Service	8,237	3,517	4	844	—	4,365	48	60	19	4,074	91	217	—	—	33	20	—	226	510	5,298	—	—	—
Victims Services and Community Programs	22,919	3,320	70	797	—	4,187	—	72	130	410	110	189	—	—	—	10	—	208	482	1,611	583	9,288	10,330
Compliance and Consumer Services	**35,521**	**17,099**	**994**	**4,079**	**—**	**22,172**	**—**	**816**	**605**	**2,734**	**2,136**	**1,110**	**—**	**—**	**90**	**571**	**—**	**931**	**1,599**	**10,592**	**500**	**—**	**—**
Office of the Superintendent of Motor Vehicles	7,174	3,294	39	762	—	4,095	—	30	478	375	247	327	—	—	—	—	—	186	314	1,957	—	—	—
Commercial Vehicle Safety and Enforcement	19,550	10,944	917	2,632	—	14,493	—	706	24	577	1,774	527	—	—	90	565	—	515	558	5,336	—	—	—
Residential Tenancy	6,089	2,166	37	518	—	2,721	—	55	53	1,725	100	217	—	—	—	—	—	198	522	2,870	—	—	—
Consumer Services	1,512	51	—	13	—	64	—	—	—	—	—	4	—	—	—	—	—	1	5	10	500	—	—
Film Classification	1,196	644	1	154	—	799	—	25	50	57	15	35	—	—	—	6	—	31	200	419	—	—	—
Gaming Policy and Enforcement	**14,892**	**6,477**	**44**	**1,555**	**—**	**8,076**	**—**	**392**	**790**	**567**	**274**	**291**	**—**	**—**	**5**	**3**	**—**	**379**	**856**	**3,557**	**143,154**	**100**	**71,540**
Gaming Policy and Enforcement Operations	14,891	6,477	44	1,555	—	8,076	—	392	790	567	274	291	—	—	5	3	—	379	856	3,557	—	100	3,095
Distribution of Gaming Proceeds	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	143,154	—	68,445
Liquor Control and Licensing	**1**	**5,165**	**29**	**1,240**	**—**	**6,434**	**—**	**244**	**351**	**201**	**85**	**217**	**—**	**—**	**1**	**128**	**—**	**541**	**644**	**2,412**	**—**	**—**	**—**
Executive and Support Services	**3,661**	**1,551**	**2**	**368**	**39**	**1,960**	**248**	**163**	**661**	**11**	**78**	**86**	**—**	**29**	**4**	**40**	**—**	**117**	**213**	**1,650**	**—**	**—**	**—**
Minister's Office	469	232	—	57	39	328	—	80	—	10	1	16	—	—	4	9	—	—	—	120	—	—	—
Corporate Services	3,192	1,319	2	311	—	1,632	248	83	661	1	77	70	—	29	—	31	—	117	213	1,530	—	—	—
Total Vote	**476,667**	**129,240**	**4,455**	**30,987**	**39**	**164,721**	**297**	**2,959**	**3,161**	**12,989**	**3,911**	**4,498**	**—**	**29**	**3,925**	**1,847**	**—**	**5,870**	**47,252**	**86,738**	**144,660**	**10,849**	**365,247**

VOTE 33 *Emergency Program Act*

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Emergency Program Act	**15,635**	**248**	**10**	**59**	**—**	**317**	**—**	**100**	**—**	**3,000**	**15**	**20**	**—**	**—**	**300**	**8,750**	**—**	**9**	**—**	**12,194**	**—**	**3,112**	**—**
Total Vote	**15,635**	**248**	**10**	**59**	**—**	**317**	**—**	**100**	**—**	**3,000**	**15**	**20**	**—**	**—**	**300**	**8,750**	**—**	**9**	**—**	**12,194**	**—**	**3,112**	**—**

MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL

($000)

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
23,462	—	—	**202**	**202**	—	**(200)**	**(200)**	—	**(7,141)**	**(7,141)**	**181,048**
282,000	—	—	**35**	**35**	**(3,599)**	**(1)**	**(3,600)**	**(1,200)**	**(20,715)**	**(21,915)**	**286,401**
260,338	—	—	26	26	—	(1)	(1)	(1,200)	(19,115)	(20,315)	249,883
1,461	—	—	9	9	—	—	—	—	(1,500)	(1,500)	4,555
—	—	—	—	—	—	—	—	—	—	—	9,663
20,201	—	—	—	—	(3,599)	—	(3,599)	—	(100)	(100)	22,300
500	—	—	**2,910**	**2,910**	—	—	—	—	**(1,021)**	**(1,021)**	**35,153**
—	—	—	2,758	2,758	—	—	—	—	(587)	(587)	8,223
—	—	—	150	150	—	—	—	—	(399)	(399)	19,580
—	—	—	—	—	—	—	—	—	—	—	5,591
500	—	—	—	—	—	—	—	—	—	—	574
—	—	—	2	2	—	—	—	—	(35)	(35)	1,185
214,794	—	—	**257**	**257**	—	**(250)**	**(250)**	**(80)**	**(211,748)**	**(211,828)**	**14,606**
3,195	—	—	257	257	—	(250)	(250)	(80)	(150)	(230)	14,605
211,599	—	—	—	—	—	—	—	—	(211,598)	(211,598)	1
—	—	—	**99**	**99**	—	—	—	—	**(8,944)**	**(8,944)**	**1**
—	—	—	**97**	**97**	—	—	—	—	—	—	**3,707**
—	—	—	18	18	—	—	—	—	—	—	466
—	—	—	79	79	—	—	—	—	—	—	3,241
520,756	—	—	**3,600**	**3,600**	**(3,599)**	**(451)**	**(4,050)**	**(1,280)**	**(249,569)**	**(250,849)**	**520,916**

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
2,324	—	—	—	**444**	**20**	**712**	**700**	**900**	—	—	**2,776**
1,679	—	—	—	—	**224**	**90**	**750**	**150**	—	—	**1,214**
555	—	—	—	—	100	60	—	150	—	—	310
—	—	—	—	—	—	—	—	—	—	—	—
1,000	—	—	—	—	124	30	700	—	—	—	854
124	—	—	—	—	—	—	50	—	—	—	50
2,655	—	—	—	—	**44**	**836**	**2,390**	**60**	—	—	**3,330**
400	—	—	—	—	44	—	390	60	—	—	494
1,502	—	—	—	—	—	836	1,500	—	—	—	2,336
753	—	—	—	—	—	—	500	—	—	—	500
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
320	—	—	—	—	**20**	—	**350**	—	—	—	**370**
320	—	—	—	—	20	—	350	—	—	—	370
—	—	—	—	—	—	—	—	—	—	—	—
330	—	—	—	—	—	**350**	**800**	—	—	—	**1,150**
150	—	—	—	—	—	—	**100**	**150**	—	—	**250**
—	—	—	—	—	—	—	—	—	—	—	—
150	—	—	—	—	—	—	100	150	—	—	250
7,458	—	—	—	**444**	**308**	**1,988**	**5,090**	**1,260**	—	—	**9,090**

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
3,112	—	—	**5**	**5**	—	—	—	—	—	—	**15,628**
3,112	—	—	**5**	**5**	—	—	—	—	—	—	**15,628**

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL

($000)

Special Account

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Forfeited Crime Proceeds Fund	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Inmate Work Program	1,553	—	—	—	—	—	—	—	—	—	5	55	—	—	500	139	—	63	—	762	—	—	603
Victims of Crime Act	7,325	1,327	—	318	—	1,645	—	14	—	—	32	35	—	—	—	—	—	—	—	81	2,000	—	—
Total Special Accounts	8,878	1,327	—	318	—	1,645	—	14	—	—	37	90	—	—	500	139	—	63	—	843	2,000	—	603

MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL

($000)

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	—
603	—	—	200	200	—	—	—	—	—	—	1,565
2,000	3,599	—	—	3,599	—	—	—	—	—	—	7,325
2,603	3,599	—	200	3,799	—	—	—	—	—	—	8,890

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
—	—	—	—	—	—	—	—	—	—	—	—
93	—	—	—	93	—	—	—	—	—	—	93
—	—	—	—	—	—	—	—	—	—	—	—
93	—	—	—	93	—	—	—	—	—	—	93

MINISTRY OF SKILLS DEVELOPMENT AND LABOUR

($000)

VOTE 34 Ministry Operations

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83	85
Employment Standards	9,765	6,202	35	1,488	—	7,725	—	243	—	78	456	342	—	—	—	56	—	356	713	2,244	—	—	—	—	—	—	48
Industrial Relations	5,448	3,732	17	900	—	4,649	189	73	3	33	84	117	—	5	—	—	—	162	771	1,437	—	—	—	—	—	—	—
Workers' Compensation	1	16,285	3	3,973	—	20,261	2,043	495	422	840	2,566	907	—	32	8	—	—	1,234	2,091	10,638	—	—	—	—	—	—	—
Executive and Support Services	3,048	1,361	—	332	39	1,732	202	142	642	716	29	61	—	4	—	10	—	10	—	1,816	—	—	—	—	—	—	25
Minister's Office	517	286	—	68	39	393	—	67	6	—	—	16	—	—	—	10	—	—	—	99	—	—	—	—	—	—	25
Program Management	2,531	1,075	—	264	—	1,339	202	75	636	716	29	45	—	4	—	—	—	10	—	1,717	—	—	—	—	—	—	—
Total Vote	18,262	27,580	55	6,693	39	34,367	2,434	953	1,067	1,667	3,135	1,427	—	41	8	66	—	1,762	3,575	16,135	—	—	—	—	—	—	73

MINISTRY OF SKILLS DEVELOPMENT AND LABOUR
($000)

Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
48	—	—	—	—	(100)	(100)	9,917
—	—	—	—	—	(315)	(315)	5,771
—	—	—	—	—	(30,898)	(30,898)	1
25	—	—	—	—	—	—	3,573
25	—	—	—	—	—	—	517
—	—	—	—	—	—	—	3,056
73	—	—	—	—	(31,313)	(31,313)	19,262

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
677	—	—	—	—	40	—	637	—	—	—	677
20	—	—	—	—	—	—	20	—	—	—	20
2,815	—	—	—	—	—	—	2,665	150	—	—	2,815
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
3,512	—	—	—	—	40	—	3,322	150	—	—	3,512

MINISTRY OF SMALL BUSINESS AND ECONOMIC DEVELOPMENT

($000)

VOTE 35 Ministry Operations

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Improving British Columbia's Investment Climate and Competitiveness	**2,978**	**1,684**	**2**	**405**	**—**	**2,091**	**—**	**88**	**—**	**454**	**71**	**68**	**—**	**—**	**—**	**—**	**—**	**15**	**—**	**696**	**—**	**—**	**2,280**
Marketing and Promoting British Columbia	**2,806**	**1,363**	**20**	**327**	**—**	**1,710**	**—**	**152**	**—**	**987**	**55**	**107**	**25**	**—**	**—**	**3**	**—**	**363**	**86**	**1,778**	**278**	**—**	**70**
Enhancing Economic Development Throughout British Columbia	**18,033**	**3,800**	**10**	**915**	**—**	**4,725**	**5**	**218**	**—**	**1,373**	**46**	**218**	**—**	**—**	**—**	**—**	**—**	**211**	**—**	**2,071**	**150**	**—**	**229,816**
BC Olympic Games Secretariat, Sport and Culture	**27,678**	**2,462**	**3**	**575**	**—**	**3,040**	**51**	**171**	**—**	**2,941**	**51**	**117**	**—**	**—**	**3**	**—**	**—**	**47**	**312**	**3,693**	**16,270**	**—**	**120,050**
BC Olympic Games Secretariat	6,290	1,541	3	354	—	1,898	—	120	—	2,772	30	30	—	—	—	—	—	20	120	3,092	1,000	—	112,750
Sport	8,713	325	—	78	—	403	—	28	—	11	3	36	—	—	3	—	—	7	29	117	893	—	7,300
Culture and BC Arts Council	12,675	596	—	143	—	739	51	23	—	158	18	51	—	—	—	—	—	20	163	484	14,377	—	—
Securities, Regulatory Reform and Special Projects	**373**	**275**	**—**	**66**	**—**	**341**	**—**	**10**	**—**	**22**	**10**	**10**	**—**	**—**	**—**	**—**	**—**	**7**	**—**	**59**	**—**	**—**	**—**
Executive and Support Services	**85,125**	**2,262**	**13**	**514**	**39**	**2,828**	**—**	**191**	**1,087**	**362**	**416**	**216**	**—**	**3**	**47**	**—**	**—**	**200**	**2,243**	**4,765**	**24,000**	**1,800**	**88,500**
Minister's Office	729	246	—	59	39	344	—	121	10	—	17	35	—	—	8	—	—	—	—	191	—	—	—
Corporate Services	6,776	2,016	13	455	—	2,484	—	70	1,077	362	399	181	—	3	39	—	—	200	2,243	4,574	24,000	—	—
British Columbia Pavilion Corporation	5,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,800	—
Vancouver Convention Centre Expansion Project	71,300	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	88,500
Reserves for Doubtful Accounts	1,320	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total Vote	**136,993**	**11,846**	**48**	**2,802**	**39**	**14,735**	**56**	**830**	**1,087**	**6,139**	**649**	**736**	**25**	**3**	**50**	**3**	**—**	**843**	**2,641**	**13,062**	**40,698**	**1,800**	**440,716**

Special Account

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Northern Development Fund	**500**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**500**	**—**	**—**
Olympic Arts Fund	**625**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**650**
Physical Fitness and Amateur Sports Fund	**2,200**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**2,200**
Total Special Accounts	**3,325**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**500**	**—**	**2,850**

MINISTRY OF SMALL BUSINESS AND ECONOMIC DEVELOPMENT

($000)

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
2,280	—	—	—	—	—	—	—	—	—	—	5,067
348	—	—	—	—	—	—	—	—	(10)	(10)	3,826
229,966	—	—	—	—	—	—	—	—	—	—	236,762
136,320	—	—	—	—	—	—	—	—	(1)	(1)	143,052
113,750	—	—	—	—	—	—	—	—	(1)	(1)	118,739
8,193	—	—	—	—	—	—	—	—	—	—	8,713
14,377	—	—	—	—	—	—	—	—	—	—	15,600
—	—	—	—	—	—	—	—	—	—	—	400
114,300	—	—	6,093	6,093	—	—	—	—	(5)	(5)	127,981
—	—	—	—	—	—	—	—	—	—	—	535
24,000	—	—	173	173	—	—	—	—	(5)	(5)	31,226
1,800	—	—	4,700	4,700	—	—	—	—	—	—	6,500
88,500	—	—	—	—	—	—	—	—	—	—	88,500
—	—	—	1,220	1,220	—	—	—	—	—	—	1,220
483,214	—	—	6,093	6,093	—	—	—	—	(16)	(16)	517,088

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
75	—	—	—	—	—	—	50	—	—	—	50
50	—	—	—	—	—	—	30	—	—	—	30
—	—	—	—	—	—	—	—	—	—	—	—
70	—	—	—	—	50	—	590	—	—	—	640
50	—	—	—	—	50	—	570	—	—	—	620
—	—	—	—	—	—	—	—	—	—	—	—
20	—	—	—	—	—	—	20	—	—	—	20
—	—	—	—	—	—	—	—	—	—	—	—
275	—	—	—	—	30	—	125	—	—	—	155
—	—	—	—	—	—	—	—	—	—	—	—
275	—	—	—	—	30	—	125	—	—	—	155
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
470	—	—	—	—	80	—	795	—	—	—	875

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
500	—	—	—	—	—	—	—	—	—	—	500
650	—	—	—	—	—	—	—	—	—	—	650
2,200	—	—	—	—	—	—	—	—	—	—	2,200
3,350	—	—	—	—	—	—	—	—	—	—	3,350

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF SUSTAINABLE RESOURCE MANAGEMENT

($000)

VOTE 36 Ministry Operations

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81
Sustainable Economic Development	10,603	7,269	99	1,890	—	9,258	—	605	285	5,054	270	328	—	9	7	171	—	206	969	7,904	7,994	—	—	7,994	—
Sustainable Economic Development	10,603	7,269	99	1,890	—	9,258	—	605	285	5,054	270	328	—	9	7	171	—	206	969	7,904	7,994	—	—	7,994	—
Water Rental Remissions	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Land Information BC	42,968	18,378	76	4,447	—	22,901	—	809	994	16,134	2,553	971	—	—	124	102	—	1,610	1,893	25,190	10	—	36	46	—
Sound Governance	2,562	1,214	8	291	—	1,513	—	30	427	21,314	53	70	—	—	1	3	—	6	143	22,047	2	—	—	2	—
Property Assessment Services	1	875	1	789	—	1,665	240	28	32	54	100	138	—	10	—	—	—	10	90	702	—	—	—	—	—
Executive and Support Services	6,515	8,730	4	2,096	64	10,894	—	449	611	1,513	101	579	—	—	14	51	—	387	1,240	4,945	1	—	—	1	—
Ministers' Office	870	393	—	95	64	552	—	170	—	—	45	32	—	—	9	24	—	—	—	280	—	—	—	—	—
Corporate Services	5,645	8,337	4	2,001	—	10,342	—	279	611	1,513	56	547	—	—	5	27	—	387	1,240	4,665	1	—	—	1	—
Total Vote	62,649	36,466	188	9,513	64	46,231	240	1,921	2,349	44,069	3,077	2,086	—	19	146	327	—	2,219	4,335	60,788	8,007	—	36	8,043	—

VOTE 37 Agricultural Land Commission

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81
Agricultural Land Commission	1,957	1,178	—	283	—	1,461	235	75	—	36	25	32	—	16	2	18	—	—	170	609	—	—	—	—	—
Total Vote	1,957	1,178	—	283	—	1,461	235	75	—	36	25	32	—	16	2	18	—	—	170	609	—	—	—	—	—

Special Account

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81
Crown Land	210,620	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	141,800	—	—	141,800	—
Total Special Accounts	210,620	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	141,800	—	—	141,800	—

MINISTRY OF SUSTAINABLE RESOURCE MANAGEMENT

($000)

83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	10,015	10,015	—	(2,545)	(2,545)	(1)	(1)	(2)	32,624
—	15	15	—	(2,545)	(2,545)	(1)	(1)	(2)	22,624
—	10,000	10,000	—	—	—	—	—	—	10,000
—	1	1	—	(4,504)	(4,504)	(1,444)	(10,189)	(11,633)	32,001
—	—	—	—	(1)	(1)	(1)	(25)	(26)	23,535
—	—	—	—	—	—	(2,236)	(130)	(2,366)	1
—	43	43	—	(8,615)	(8,615)	(1)	(10)	(11)	7,257
—	38	38	—	—	—	—	—	—	870
—	5	5	—	(8,615)	(8,615)	(1)	(10)	(11)	6,387
—	10,059	10,059	—	(15,665)	(15,665)	(3,683)	(10,355)	(14,038)	95,418

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
600	—	—	—	—	150	—	—	—	—	—	150
600	—	—	—	—	150	—	—	—	—	—	150
—	—	—	—	—	—	—	—	—	—	—	—
7,400	—	—	—	45	35	—	10,535	—	—	—	10,615
5	—	—	—	—	10	—	—	—	—	—	10
96	—	—	—	—	—	—	96	—	—	—	96
50	—	—	—	—	50	—	—	—	—	—	50
10	—	—	—	—	10	—	—	—	—	—	10
40	—	—	—	—	40	—	—	—	—	—	40
8,151	—	—	—	45	245	—	10,631	—	—	—	10,921

83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	—	—	—	(1)	(1)	—	(1)	(1)	2,068
—	—	—	—	(1)	(1)	—	(1)	(1)	2,068

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
50	—	—	—	—	15	—	—	—	—	—	15
50	—	—	—	—	15	—	—	—	—	—	15

83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	20	20	—	—	—	—	—	—	141,820
—	20	20	—	—	—	—	—	—	141,820

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF TRANSPORTATION
($000)

VOTE 38 Ministry Operations

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77
Transportation Improvements	**12,623**	**21,068**	**108**	**2,227**	**—**	**23,403**	**—**	**2,068**	**5**	**60,098**	**553**	**1,468**	**—**	**53**	**17,615**	**10,914**	**248,722**	**1,087**	**758**	**343,341**	**12,010**
Transportation Policy and Legislation	695	507	—	122	—	629	—	15	—	39	—	11	—	1	—	—	—	—	—	66	12,000
Planning, Engineering and Construction	11,927	19,140	108	1,764	—	21,012	—	1,968	—	49,048	502	1,406	—	40	16,095	10,873	247,536	1,052	603	329,123	10
Partnerships	1	1,421	—	341	—	1,762	—	85	5	11,011	51	51	—	12	1,520	41	1,186	35	155	14,152	—
Public Transportation	**363,474**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**48,902**	**—**	**48,902**	**—**
British Columbia Transit	142,361	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	19,554	—	19,554	—
Rapid Transit Project 2000	94,371	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	29,348	—	29,348	—
British Columbia Ferry Services Inc	126,742	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Highway Operations	**414,902**	**46,746**	**1,188**	**7,307**	**—**	**55,241**	**—**	**3,799**	**2,018**	**19,445**	**1,397**	**1,411**	**—**	**226**	**382,384**	**21,308**	**178,276**	**6,565**	**6,304**	**623,133**	**10**
Maintenance, Asset Preservation and Traffic Operations	404,673	45,576	1,088	7,026	—	53,690	—	3,766	2,000	19,338	1,190	1,329	—	225	368,239	21,308	178,276	5,009	6,200	606,880	10
Inland Ferries	8,279	245	—	59	—	304	—	30	—	50	7	7	—	—	14,115	—	—	1,496	—	15,705	—
Coquihalla Toll Administration	1,950	925	100	222	—	1,247	—	3	18	57	200	75	—	1	30	—	—	60	104	548	—
Passenger Transportation Regulation	**1,767**	**1,075**	**21**	**263**	**—**	**1,359**	**129**	**353**	**—**	**88**	**156**	**48**	**—**	**1**	**35**	**13**	**—**	**3**	**117**	**943**	**—**
Passenger Transportation Board	511	230	—	55	—	285	129	15	—	26	—	18	—	1	—	2	—	3	33	227	—
Passenger Transportation Branch	1,256	845	21	208	—	1,074	—	338	—	62	156	30	—	—	35	11	—	—	84	716	—
Executive and Support Services	**11,689**	**4,663**	**43**	**1,125**	**39**	**5,870**	**—**	**205**	**3,150**	**962**	**309**	**500**	**—**	**29**	**1**	**—**	**—**	**657**	**879**	**6,692**	**1**
Minister's Office	415	213	—	51	39	303	—	70	6	—	23	12	—	—	1	—	—	—	—	112	—
Corporate Services	11,274	4,450	43	1,074	—	5,567	—	135	3,144	962	286	488	—	29	—	—	—	657	879	6,580	1
Total Vote	**804,455**	**73,552**	**1,360**	**10,922**	**39**	**85,873**	**129**	**6,425**	**5,173**	**80,593**	**2,415**	**3,427**	**—**	**309**	**400,035**	**32,235**	**426,998**	**57,214**	**8,058**	**1,023,011**	**12,021**

MINISTRY OF TRANSPORTATION
($000)

79	80	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	**92**	**12,102**	—	—	**896**	**896**	—	—	—	**(364,549)**	**(2,542)**	**(367,091)**	**12,651**
—	—	12,000	—	—	—	—	—	—	—	(12,000)	—	(12,000)	695
—	92	102	—	—	589	589	—	—	—	(336,371)	(2,500)	(338,871)	11,955
—	—	—	—	—	307	307	—	—	—	(16,178)	(42)	(16,220)	1
—	**174,990**	**174,990**	—	**135,400**	—	**135,400**	—	—	—	—	—	—	**359,292**
—	47,758	47,758	—	67,700	—	67,700	—	—	—	—	—	—	135,012
—	—	—	—	67,700	—	67,700	—	—	—	—	—	—	97,048
—	127,232	127,232	—	—	—	—	—	—	—	—	—	—	127,232
—	**3,000**	**3,010**	—	—	**2,336**	**2,336**	—	—	—	**(260,465)**	**(4,249)**	**(264,714)**	**419,006**
—	3,000	3,010	—	—	2,181	2,181	—	—	—	(252,465)	(4,249)	(256,714)	409,047
—	—	—	—	—	—	—	—	—	—	(8,000)	—	(8,000)	8,009
—	—	—	—	—	155	155	—	—	—	—	—	—	1,950
—	—	—	—	—	—	—	—	—	—	—	**(1)**	**(1)**	**2,301**
—	—	—	—	—	—	—	—	—	—	—	(1)	(1)	511
—	—	—	—	—	—	—	—	—	—	—	—	—	1,790
—	—	**1**	—	—	**(548)**	**(548)**	—	**(65)**	**(65)**	**(250)**	**(5)**	**(255)**	**11,695**
—	—	—	—	—	—	—	—	—	—	—	—	—	415
—	—	1	—	—	(548)	(548)	—	(65)	(65)	(250)	(5)	(255)	11,280
—	**178,082**	**190,103**	—	**135,400**	**2,684**	**138,084**	—	**(65)**	**(65)**	**(625,264)**	**(6,797)**	**(632,061)**	**804,945**

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
473	—	—	—	**150**	**15**	—	**1,090**	—	—	—	**1,255**
—	—	—	—	—	—	—	—	—	—	—	—
473	—	—	—	150	15	—	1,090	—	—	—	1,255
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
11,285	—	—	**200**	**2,711**	**69**	**4,200**	**1,644**	—	**6,000**	—	**14,824**
4,785	—	—	200	2,511	69	4,200	1,644	—	—	—	8,624
6,000	—	—	—	—	—	—	—	—	6,000	—	6,000
500	—	—	—	200	—	—	—	—	—	—	200
—	—	—	—	—	—	—	**183**	—	—	—	**183**
—	—	—	—	—	—	—	183	—	—	—	183
—	—	—	—	—	—	—	—	—	—	—	—
1,522	—	—	—	**96**	**4**	—	**83**	**200**	—	—	**383**
—	—	—	—	—	—	—	—	—	—	—	—
1,522	—	—	—	96	4	—	83	200	—	—	383
13,280	—	—	**200**	**2,957**	**88**	**4,200**	**3,000**	**200**	**6,000**	—	**16,645**

MINISTRY OF WATER, LAND AND AIR PROTECTION
($000)

VOTE 39 Ministry Operations

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers
Environmental Protection	8,667	18,644	—	4,475	—	23,119	—	1,323	—	8,807	280	463	—	—	905	672	—	1,464	2,240	16,154	—	—	7,676	7,676
Environmental Stewardship	36,246	16,491	132	4,029	—	20,652	—	1,178	9	10,339	44	591	—	121	3,269	1,432	—	3,596	1,577	22,156	1,530	—	—	1,530
Park, Fish and Wildlife Recreation	25,275	9,576	71	2,337	—	11,984	—	651	6	6,741	32	400	—	59	2,300	798	—	2,904	1,142	15,033	1,012	—	—	1,012
Compliance Operations	14,582	8,053	107	1,940	—	10,100	—	582	—	468	130	334	—	20	404	1,094	—	1,008	1,642	5,682	750	—	—	750
Executive and Support Services	22,966	5,770	75	1,385	39	7,269	—	446	2,896	1,783	738	725	—	—	39	26	—	513	825	7,991	165	—	—	165
Minister's Office	474	216	—	52	39	307	—	95	—	—	3	34	—	—	2	—	—	5	—	139	—	—	—	—
Program Management	22,492	5,554	75	1,333	—	6,962	—	351	2,896	1,783	735	691	—	—	37	26	—	508	825	7,852	165	—	—	165
Total Vote	107,736	58,534	385	14,166	39	73,124	—	4,180	2,911	28,138	1,224	2,513	—	200	6,917	4,022	—	9,485	7,426	67,016	3,457	—	7,676	11,133

Special Account

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers
Sustainable Environment Fund	35,705	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total Special Accounts	35,705	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF WATER, LAND AND AIR PROTECTION
($000)

81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	—	—	—	(35,705)	(75)	(35,780)	(548)	(1)	(549)	10,620
—	—	75	75	—	(1,939)	(1,939)	(1)	(3,953)	(3,954)	38,520
—	—	55	55	—	(1,437)	(1,437)	(1)	(147)	(148)	26,499
—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	16,529
—	—	8,650	8,650	—	(1)	(1)	(1)	(25)	(26)	24,048
—	—	28	28	—	—	—	—	—	—	474
—	—	8,622	8,622	—	(1)	(1)	(1)	(25)	(26)	23,574
—	—	8,780	8,780	(35,705)	(3,453)	(39,158)	(552)	(4,127)	(4,679)	116,216

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
222	—	—	—	322	—	—	—	—	—	—	322
7,206	5,000	2,050	—	156	—	—	—	—	—	—	7,206
11,215	—	18,550	—	65	—	—	—	—	—	—	18,615
—	—	—	—	57	—	—	—	—	—	—	57
2,500	—	—	—	—	—	—	1,250	—	—	—	1,250
—	—	—	—	—	—	—	—	—	—	—	—
2,500	—	—	—	—	—	—	1,250	—	—	—	1,250
21,143	5,000	20,600	—	600	—	—	1,250	—	—	—	27,450

81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
35,705	—	—	35,705	—	—	—	—	—	—	35,705
35,705	—	—	35,705	—	—	—	—	—	—	35,705

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—

MANAGEMENT OF PUBLIC FUNDS AND DEBT

($000)

VOTE 40 Management of Public Funds and Debt

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers
Cost of Borrowing for Government Operating and Capital Financing Purposes	**799,997**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Government Operation Purposes	799,992	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Schools Capital Financing	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Post Secondary Institutions Capital Financing	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Health Facilities Capital Financing	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit Capital Financing	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
SkyTrain Extension Capital Financing	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Cost of Borrowing for Relending to Government Bodies	**1**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Cost of Financial Agreements Entered into on Behalf of Government Bodies	**1**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Cost of Warehouse Borrowing Program	**1**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total Vote	**800,000**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

MANAGEMENT OF PUBLIC FUNDS AND DEBT

($000)

81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	**1,617,949**	**22,900**	**1,640,849**	—	**(824,458)**	**(824,458)**	**(86,394)**	—	**(86,394)**	**729,997**
—	760,749	14,100	774,849	—	(24,958)	(24,958)	(19,899)	—	(19,899)	729,992
—	373,600	3,200	376,800	—	(345,900)	(345,900)	(30,899)	—	(30,899)	1
—	158,800	1,600	160,400	—	(148,700)	(148,700)	(11,699)	—	(11,699)	1
—	183,800	1,800	185,600	—	(169,500)	(169,500)	(16,099)	—	(16,099)	1
—	74,400	1,000	75,400	—	(67,700)	(67,700)	(7,699)	—	(7,699)	1
—	66,600	1,200	67,800	—	(67,700)	(67,700)	(99)	—	(99)	1
—	—	**699,100**	**699,100**	—	—	—	**(699,099)**	—	**(699,099)**	**1**
—	—	**500**	**500**	—	—	—	**(499)**	—	**(499)**	**1**
—	—	**16,900**	**16,900**	—	—	—	**(16,899)**	—	**(16,899)**	**1**
—	**1,617,949**	**739,400**	**2,357,349**	—	**(824,458)**	**(824,458)**	**(802,891)**	—	**(802,891)**	**730,000**

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—

OTHER APPROPRIATIONS

($000)

VOTE 41 Contingencies (All Ministries) and New Programs

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81
Contingencies (All Ministries) and New Programs	**190,620**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total Vote	**190,620**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

VOTE 42 BC Family Bonus

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81
BC Family Bonus	**59,000**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	**39,000**	**1,000**	—	**40,000**	—
Total Vote	**59,000**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	**39,000**	**1,000**	—	**40,000**	—

OTHER APPROPRIATIONS
($000)

83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	**270,000**	**270,000**	—	—	—	—	—	—	**270,000**
—	**270,000**	**270,000**	—	—	—	—	—	—	**270,000**

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
30,000	—	—	—	—	—	—	—	—	—	—	—
30,000	—	—	—	—	—	—	—	—	—	—	—

83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	—	—	—	—	—	—	**(1,000)**	**(1,000)**	**39,000**
—	—	—	—	—	—	—	**(1,000)**	**(1,000)**	**39,000**

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—

OTHER APPROPRIATIONS
($000)

VOTE 43 Commissions on Collection of Public Funds

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81
Commissions on Collection of Public Funds	**57,220**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education	2,300	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture, Food and Fisheries	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Attorney General	10	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Community, Aboriginal and Women's Services	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy and Mines	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	454	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health Services	10,981	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Human Resources	3,300	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Management Services	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Provincial Revenue	33,770	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Public Safety and Solicitor General	4,258	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Skills Development and Labour	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Small Business and Economic Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Sustainable Resource Management	282	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Water, Land and Air Protection	1,855	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Recoveries	**(57,219)**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total Vote	**1**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

OTHER APPROPRIATIONS
($000)

83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	**61,212**	**61,212**	—	—	—	—	—	—	**61,212**
—	1	1	—	—	—	—	—	—	1
—	1	1	—	—	—	—	—	—	1
—	1	1	—	—	—	—	—	—	1
—	1	1	—	—	—	—	—	—	1
—	1	1	—	—	—	—	—	—	1
—	1	1	—	—	—	—	—	—	1
—	1	1	—	—	—	—	—	—	1
—	456	456	—	—	—	—	—	—	456
—	1	1	—	—	—	—	—	—	1
—	988	988	—	—	—	—	—	—	988
—	480	480	—	—	—	—	—	—	480
—	1	1	—	—	—	—	—	—	1
—	53,125	53,125	—	—	—	—	—	—	53,125
—	4,405	4,405	—	—	—	—	—	—	4,405
—	1	1	—	—	—	—	—	—	1
—	1	1	—	—	—	—	—	—	1
—	210	210	—	—	—	—	—	—	210
—	1	1	—	—	—	—	—	—	1
—	1,536	1,536	—	—	—	—	—	—	1,536
—	—	—	—	—	—	**(61,211)**	—	**(61,211)**	**(61,211)**
—	**61,212**	**61,212**	—	—	—	**(61,211)**	—	**(61,211)**	**1**

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—

OTHER APPROPRIATIONS
($000)

VOTE 44 Allowances for Doubtful Revenue Accounts

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81
Allowances for Doubtful Revenue Accounts	**155,960**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture, Food and Fisheries	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Attorney General	3,958	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	50	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Community, Aboriginal and Women's Services	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy and Mines	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health Services	98,573	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Human Resources	16,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Management Services	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Provincial Revenue	30,200	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Public Safety and Solicitor General	5,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Skills Development and Labour	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Small Business and Economic Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Sustainable Resource Management	518	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Water, Land and Air Protection	650	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Recoveries	**(155,959)**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total Vote	**1**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

OTHER APPROPRIATIONS

($000)

83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	**179,624**	**179,624**	—	—	—	—	—	—	**179,624**
—	1	1	—	—	—	—	—	—	1
—	1	1	—	—	—	—	—	—	1
—	4,550	4,550	—	—	—	—	—	—	4,550
—	50	50	—	—	—	—	—	—	50
—	1	1	—	—	—	—	—	—	1
—	1	1	—	—	—	—	—	—	1
—	1	1	—	—	—	—	—	—	1
—	1	1	—	—	—	—	—	—	1
—	1	1	—	—	—	—	—	—	1
—	125,332	125,332	—	—	—	—	—	—	125,332
—	9,700	9,700	—	—	—	—	—	—	9,700
—	1	1	—	—	—	—	—	—	1
—	30,175	30,175	—	—	—	—	—	—	30,175
—	8,638	8,638	—	—	—	—	—	—	8,638
—	1	1	—	—	—	—	—	—	1
—	1	1	—	—	—	—	—	—	1
—	518	518	—	—	—	—	—	—	518
—	1	1	—	—	—	—	—	—	1
—	650	650	—	—	—	—	—	—	650
—	—	—	—	—	—	**(179,623)**	—	**(179,623)**	**(179,623)**
—	**179,624**	**179,624**	—	—	—	**(179,623)**	—	**(179,623)**	**1**

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
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OTHER APPROPRIATIONS
($000)

VOTE 45 Environmental Assessment Office

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81
Environmental Assessment Office	2,820	2,033	36	511	—	2,580	—	360	93	645	35	216	—	12	—	—	—	65	264	1,690	730	—	—	730	—
Total Vote	2,820	2,033	36	511	—	2,580	—	360	93	645	35	216	—	12	—	—	—	65	264	1,690	730	—	—	730	—

VOTE 46 Environmental Appeal Board and Forest Appeals Commission

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81
Environmental Appeal Board and Forest Appeals Commission	1,955	692	10	168	—	870	451	47	64	210	30	95	—	20	5	—	—	10	139	1,071	—	—	—	—	—
Administration and Support Services	1,213	692	10	168	—	870	1	5	64	30	30	45	—	—	5	—	—	10	139	329	—	—	—	—	—
Environmental Appeal Board	410	—	—	—	—	—	265	25	—	80	—	30	—	10	—	—	—	—	—	410	—	—	—	—	—
Forest Appeals Commission	332	—	—	—	—	—	185	17	—	100	—	20	—	10	—	—	—	—	—	332	—	—	—	—	—
Total Vote	1,955	692	10	168	—	870	451	47	64	210	30	95	—	20	5	—	—	10	139	1,071	—	—	—	—	—

VOTE 47 Forest Practices Board

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81
Forest Practices Board	3,307	1,792	—	430	—	2,222	123	199	40	505	25	61	—	—	2	173	—	100	157	1,385	—	—	—	—	—
Total Vote	3,307	1,792	—	430	—	2,222	123	199	40	505	25	61	—	—	2	173	—	100	157	1,385	—	—	—	—	—

Special Account

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81
Insurance and Risk Management	—	2,780	19	667	—	3,466	—	151	525	1,703	294	255	—	—	10	3,775	—	111	461	7,285	—	—	—	—	—
Unclaimed Property	75	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total Special Accounts	75	2,780	19	667	—	3,466	—	151	525	1,703	294	255	—	—	10	3,775	—	111	461	7,285	—	—	—	—	—

OTHER APPROPRIATIONS

($000)

83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	—	—	—	(10)	(10)	—	(510)	(510)	4,480
—	—	—	—	(10)	(10)	—	(510)	(510)	4,480

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
70	—	—	—	—	22	—	40	—	—	—	62
70	—	—	—	—	22	—	40	—	—	—	62

83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	15	15	—	(1)	(1)	—	—	—	1,955
—	15	15	—	(1)	(1)	—	—	—	1,213
—	—	—	—	—	—	—	—	—	410
—	—	—	—	—	—	—	—	—	332
—	15	15	—	(1)	(1)	—	—	—	1,955

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
30	—	—	—	—	15	—	—	—	—	—	15
30	—	—	—	—	15	—	—	—	—	—	15
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
30	—	—	—	—	15	—	—	—	—	—	15

83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	—	—	—	—	—	—	—	—	3,607
—	—	—	—	—	—	—	—	—	3,607

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
100	—	—	—	—	25	—	75	—	—	—	100
100	—	—	—	—	25	—	75	—	—	—	100

83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	32,750	32,750	—	(40,401)	(40,401)	(500)	(2,600)	(3,100)	—
—	75	75	—	—	—	—	—	—	75
—	32,825	32,825	—	(40,401)	(40,401)	(500)	(2,600)	(3,100)	75

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
725	—	—	—	—	20	—	—	—	—	—	20
—	—	—	—	—	—	—	—	—	—	—	—
725	—	—	—	—	20	—	—	—	—	—	20

OTHER APPROPRIATIONS
($000)

VOTE (Eliminated for 2005/06) Citizens' Assembly

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81
Citizens' Assembly	**2,600**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total Vote	**2,600**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

Special Account (Eliminated for 2005/06)

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81
Livestock Protection	**10**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total Special Accounts	**10**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

OTHER APPROPRIATIONS
($000)

83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—

83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—

EXPLANATORY NOTES ON ACCOUNT CLASSIFICATIONS

OPERATING EXPENSES

Consolidated Revenue Fund operating expenses are presented in the Estimates and the *Supplement to the Estimates* on the basis of a group account classification system. Each group account represents a broad category of expenses and is comprised of several specific components termed standard objects of expense. These specific components are presented in the *Supplement to the Estimates*, and are then aggregated into the group account classification totals shown in the Estimates. This group account classification system is described below.

SALARIES AND BENEFITS

50 *Base Salaries* – includes the cost of the base salaries, overtime pay and lump sum payments for all permanent and temporary direct employees of the government.

51 *Supplementary Salary Costs* – includes the cost of extra pay for certain types of work such as shift differentials, premiums and allowances.

52 *Employee Benefits* – includes the cost of employer contributions to employee benefit plans and pensions. Other benefits paid by the employer such as relocation and transfer expenses are also included.

54 *Legislative Salaries and Indemnities* – includes the cost of the annual M.L.A. indemnity and supplementary salaries as authorized under Section 4 of the *Legislative Assembly Allowances and Pension Act*. Salaries for the Officers of the Legislature are also included.

OPERATING COSTS

55 *Boards, Commissions and Courts – Fees and Expenses* – includes fees paid to board and commission members, juries and witnesses, and related travel and out-of-pocket expenses.

57 *Public Servant Travel* – includes travel expenses of government employees and officials on government business including prescribed allowances.

59 *Centralized Management Support Services* – includes central agency charges to ministries for services such as human resources, legal services, internal audit, payroll, corporate accounting system, procurement services, and common information technology services.

60 *Professional Services* – includes fees and expenses for professional services rendered directly to government for the provision of goods and services in the delivery of government programs, the provision of goods or services that are required by statute or legislation and are billed directly to the government, and the provision of goods or services that will assist in the development of policy and/or programs or improve/change the delivery of programs, such as management consulting services.

63 *Information Systems – Operating* – includes all contract fees and costs related to data, voice, image and text processing operations and services such as data and word processing, data communications charges, supplies, repairs, maintenance and short-term rentals of information processing equipment.

65 *Office and Business Expenses* – includes supplies and services required for the operation of offices.

67 *Informational Advertising and Publications* – includes costs associated with non-statutory advertising and general publications.

68 *Statutory Advertising and Publications* – includes costs associated with special notices and publications required by statute and regulations.

69 *Utilities, Materials, and Supplies* – includes the cost of services such as the supply of water and electricity, materials and supplies required for normal operation of government services and food for institutions.

70 *Operating Equipment and Vehicles* – includes the costs associated with the repair and maintenance of government vehicles, and operating machinery and equipment.

72 *Non-Capital Roads and Bridges* – includes highway costs recovered from the BC Transportation Financing Authority, costs for minor enhancements to capitalized infrastructure, as well as non-highway road costs.

73 *Amortization* – includes the amortization of the cost of capital assets and prepaid capital advances over their useful lives.

75 *Building Occupancy Charges* – includes payments to the British Columbia Buildings Corporation or the private sector, for the rental and/or maintenance of buildings and office accommodation, including tenant improvements that do not meet the criteria for capitalization.

EXPLANATORY NOTES ON ACCOUNT CLASSIFICATIONS — *Continued*

GOVERNMENT TRANSFERS

77 *Transfers – Grants* – includes discretionary grants to individuals, businesses, non-profit associations and others, where there are no contractual requirements.

79 *Transfers – Entitlements* – includes non-discretionary payments to individuals, businesses or other entities, where eligible recipients must be paid under statute, formula or regulation, and where there are no ongoing contractual requirements.

80 *Transfers – Agreements* – includes payments and reimbursements under contract, formal agreement, or shared cost agreement to individuals, businesses, or other entities for purposes specified in an agreement.

OTHER EXPENSES

81 *Transfers Between Votes and Special Accounts* – includes transfers (payments) between a vote and a special account.

83 *Interest on the Public Debt* – includes only interest payments on the direct provincial debt borrowed for government purposes.

85 *Other Expenses* – includes expenses such as financing costs and valuation allowances and other expenses which cannot be reasonably allocated to another standard object of expense.

INTERNAL RECOVERIES

86 *Recoveries Between Votes and Special Accounts* – includes recoveries between a vote and a special account.

88 *Recoveries Within the Consolidated Revenue Fund* – includes recoveries for the use of equipment or the provision of goods and services between ministries of the provincial government.

EXTERNAL RECOVERIES

89 *Recoveries Within the Government Reporting Entity* – includes costs and amounts recovered from government corporations, organizations and agencies, the offset for commissions paid for the collection of government revenues and accounts, and the write-off of uncollectible revenue related accounts.

90 *Recoveries External to the Government Reporting Entity* – includes costs and amounts recovered from other governments and non-government organizations.

CAPITAL EXPENDITURES

Consolidated Revenue Fund capital expenditures are presented on the basis of the category of asset acquired. The categorization of assets is described below.

Land	*Land* – includes the purchased or acquired value for parks and other recreation land and land directly associated with capitalized infrastructure (buildings, ferries and bridges) but does not include land held for resale.
LI	*Land Improvements* – includes the capital cost of improvements to dams and water management systems and recreation areas.
Bldg	*Buildings* – includes the purchase, construction or major improvement of buildings owned by the Consolidated Revenue Fund.
SpE	*Specialized Equipment* – includes the purchase or capital lease cost of heavy equipment such as tractors, trailers and ambulances, as well as telecommunications relay towers and switching equipment.
FE	*Office Furniture and Equipment* – includes the cost or capital lease cost of office furniture and equipment.
Veh	*Vehicles* – includes the purchase or capital lease cost of passenger, light truck and utility vehicles.
Info	*Information Systems* – includes the purchase or capital lease cost of mainframe and other systems hardware, software and related equipment.
TI	*Tenant Improvements* – includes the cost or capital lease cost of improvements to leased space.
Roads	*Roads* – includes the capital costs for construction or major improvements of roads, highways, bridges and ferries.
Other	*Other* – includes capital expenditures which cannot be reasonably allocated to another standard object of expense.

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